

2022 Legislative Session

Preliminary Report

Prepared by the NMSU Office of Government and Community Relations

Updated February 20, 2022



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New Mexico State University

2022 LEGISLATIVE SUMMARY AND HIGHLIGHTS FOR HIGHER EDUCATION

The legislature met for thirty days and completed action on bills on February 17, 2022, at noon. During a thirty-day session only fiscal-related matters are germane unless the Governor provides a message on a bill that is not fiscal-related. The Governor has until March 9, 2022, to sign, veto, or line-item veto bills. All bills that are not acted upon by March 9, 2022, are pocket vetoed.

This year was an unprecedented year in terms of overall funding revenues. The December 2021 Consensus Revenue Estimate includes a total \$1.599 billion in new money for FY23. The report also estimates ending balances of \$3.3 billion or 43.9% percent of recurring revenues for FY22.

The legislature passed four funding bills that include the following:

- [HB2 – General Appropriations Act of 2022](#)
- [SB48 – General Appropriations and Authorizing Expenditures \(otherwise known as HB2 Junior\)](#)
- [HB 153 – General Obligation Bond Projects \(GOB Bill\)](#)
- [SB 212 – Capital Outlay Projects \(STB Bill\)](#)

The legislature passed 9 bills that were directly/indirectly related to higher education other than the funding bills mentioned above. Some of the major bills include:

- [HB 39 – GRT Deduction for Non-Athletic Special Events \(NMSU requested bill\)](#)
- [HB 73 – Educational Retirees Returning to Work](#)
- [SB36 – Contributions to the Educational Retirement Fund](#)
- [SB140 – Opportunity Scholarship Act](#)

Major Higher Education/NMSU Highlights

- Passage of SB140 – Opportunity Scholarship
- Passage of HB39 – GRT Deduction for Non-Athletic Special Events
- \$84.1 million in new operating and Capital Outlay for the NMSU System (\$57.0 million in capital outlay - \$27.1 million in recurring/nonrecurring operating)
- \$230.5 million for financial aid in both appropriations bills and transfers to financial aid related funds including \$130 million transfer to lottery and \$75 million for Opportunity Scholarship (\$12 million recurring for Opportunity)
- \$45 million for research matching funds
- \$137 million for endowed faculty and other positions
- \$15 million for expanding enrollment in nursing programs
- 7% Compensation increase with 3% down payment in the last quarter of FY22
- Funding for \$15.00 minimum wage (after 7% compensation increase)

HB2 Highlights – All Higher Education

The passed bill includes a total of \$939.1 million in operating funding for higher education institutions, special schools and the Higher Education Department, an increase of \$44.2 million or 4.9% above the FY22 operating budget (See appendix for specific details)

- An increase of \$21.6 million or 3.4% above FY22 in new recurring funds for Instruction and General for all higher education institutions
- \$12 million for the opportunity scholarship, \$5.0 million above FY22
- An increase of \$8.9 million or 8.2% above FY22 for other categorical and RPSPs
- The passed bill includes funding for a 3% **compensation increase** for the last quarter of FY22 and 4% increase in FY23 for non-student employees
- Also included is funding to bring all higher education employees (excluding student employees) to a minimum wage of \$15/hour after the compensation increases are implemented

The passed bill includes non-recurring appropriations of \$349.8 million for various projects within higher education including:

- \$63 million for the opportunity scholarship (total of \$75 million including the recurring funding)
- \$20 million for research matching funds (including \$25 million transferred to the research technology fund)
- \$137 million for endowed faculty and positions including
 - \$50 million for educator preparation programs
 - \$30 million for nursing programs
 - \$50 million for bachelor and master's degree social worker programs
 - \$7 million for early childhood positions
- \$4.0 million for dual credit
- \$5.0 million the higher education endowment fund
- \$15.0 million for expanding enrollment and graduation in nursing programs
- \$8.0 million for building renewal and replacement
- \$20 million for work study students in high-demand degree fields
- \$15 million for schools of public health (\$10 million for UNM and \$5 million for NMSU)
- \$1.7 million for cyber security
- \$3.5 for demolition of buildings at higher education institutions

NMSU Specific Funding Highlights

There is a total of \$298.9 million in the general appropriation and capital outlay bills which is a total \$84.1 million in new funding (excluding compensation, ERB and \$15 minimum wage). HB2 includes \$227.8 million in recurring funding, an increase of \$7.9 million or 3.7% above FY22 and \$13.2 million in nonrecurring funding for a total increase of \$21.1 million (see appendix for details). SB48 includes a total of \$6.0 million in both recurring and nonrecurring funding while capital outlay adds another \$57.0 million (see appendix for details). While the legislature has assigned recurring/nonrecurring funding status in SB48 to each project, the Department of Finance and Administration makes the final decision.

2022 Legislative Session General Appropriation/Capital Outlay NMSU System \$ 000					
Bill	FY22	FY23			
	R	R	NR	TOTAL R/NR	\$ Change
HB2 - General Approps	214,817.6	222,764.5	13,200.0	235,964.5	21,146.90
SB48 - HB2 Junior	0	3,300.0	2,656.0	5,956.0	5,956.00
SB212 - STB Capital Outlay	0	0	5,909.7	5,909.7	5,909.70
HB153 - GOB Capital Outlay	0	0	51,100.0	51,100.0	51,100.00
Grand Total	214,817.6	226,064.5	72,865.7	298,930.2	84,112.60
R= Recurring, NR= Nonrecurring					
* SB48 R/NR subject to change since DFA determine the final R/NR status					

NMSU HB2 – General Appropriations Act

HB2 includes \$165.5 million recurring funding for FY23 for system wide I&G, an increase of \$4.5 million or 2.8% above FY22 while Non-Instruction and General (includes athletics, educational television, New Mexico Department of Agriculture and Research and Public Service Projects) is funded at \$57.2 million, an increase of \$3.4 million or 6.3 percent above FY22. The table below shows the details of the recurring funding that is included in HB2.

HB2 RECURRING APPROPRIATIONS NMSU SYSTEM - FY23 \$000				
Institution / Program Shaded = NMSU Req Increase & Request	FY22 Op Bud	FY23 Passed	\$ Change	% Change
Main I&G¹	122,211.3	125,957.9	3,746.6	3.1%
Athletics (\$2.0 M)	4,177.6	5,677.6	1,500.0	35.9%
Educational television (\$100K)	970.3	970.3	-	0.0%
Categorical - NM tribal education initiatives	-	200.0	200.0	NA
Categorical - NM teacher pipeline initiatives	-	250.0	250.0	NA
NM Teacher education consortium	-	-	-	NA
Categorical - Student Support Services (System)	-	-	-	NA
Alamogordo - I&G¹	7,257.6	7,333.1	75.5	1.0%
Carlsbad - I&G¹	4,276.0	4,370.5	94.5	2.2%
Dona Ana - I&G¹	23,679.1	24,266.7	587.6	2.5%
Grants - I&G¹	3,557.6	3,599.9	42.3	1.2%
Categorical - NM tribal education initiatives	-	100.0	100.0	NA
<i>Department of Agriculture (\$1.0M)⁶</i>	12,360.0	13,160.4	800.4	6.5%
<i>Agricultural Experiment Station (AES) (\$500K)</i>	14,831.6	15,081.6	250.0	1.7%
<i>Cooperative Extension Service (CES) (\$250K)</i>	13,481.3	13,631.3	150.0	1.1%
Research & Public Service Projects (RPSP):				
Autism Program (\$150K)	561.8	711.8	150.0	26.7%
Sunspot Solar Observatory Consortium	352.6	352.6	-	0.0%
STEM alliance for minority participation	292.8	292.8	-	0.0%
Mental health nurse practitioner	940.0	940.0	-	0.0%
Water resource research institute (\$100K)	1,039.7	1,039.7	-	0.0%
Indian resources development	255.7	255.7	-	0.0%
Manufacturing sector dev. prgm.	621.7	621.7	-	0.0%
Arrowhead center for business dev.	321.5	321.5	-	0.0%
Nurse expansion ²	846.2	846.2	-	0.0%
Alliance teaching & learning advancement	143.8	143.8	-	0.0%
College assistance migrant program	289.5	289.5	-	0.0%
Veterans Services	45.6	45.6	-	0.0%
Carlsbad - manf sector development prgm.	214.6	214.6	-	0.0%
Carlsbad - nurse expansion	102.4	102.4	-	0.0%
Dona Ana - dental hygiene program (\$100K)	279.0	279.0	-	0.0%
Dona Ana - nurse expansion ³	275.9	275.9	-	0.0%
Sustainable Ag Center of Excellence (\$766.1K)	232.8	232.8	-	0.0%
Anna Age Eight Institute	1,199.6	1,199.6	-	0.0%
New Space Commercialization (\$500K)	-	-	-	NA
Total NMSU System	214,817.6	222,764.5	7,946.9	3.7%

Summary by Major Category

Instruction and General (System)	160,981.6	165,528.1	4,546.5	2.8%
Athletics	4,177.6	5,677.6	1,500.0	35.9%
Educational TV	970.3	970.3	-	0.0%
LFC Recommended Categorical Non I&G Items	-	550.0	550.0	NA
Ag Departments (NMDA, AES, CES)	40,672.9	41,873.3	1,200.4	3.0%
RPSPs	8,015.2	8,165.2	150.0	1.9%
Total NMSU System	214,817.6	222,764.5	7,946.9	3.7%

There is a total of \$13.2 million in non-recurring funding that includes: \$3.2 million for the Agricultural Experiment Station, and \$5.0 million for the school of public health and \$5.0 million for the New Mexico Department of Agriculture.

Non Recurring NMSU System Items in Sections 5 and 10 of HB2	
Agricultural Experiment Station repair and renovation	2,000,000
Rodeo Team	200,000
Weather Modernization	1,000,000
School of Public Health Operations and Development	5,000,000
New Mexico Department of Agriculture	
Soil & Water Conservation Districts	3,000,000
Chile Labor Incentive Program	1,000,000
Vineyard Restoration	1,000,000
Grand Total	13,200,000

NMSU SYSTEM CAPITAL OUTLAY

The legislature approved two capital outlay bills that include the House Taxation and Revenue Committee Substitute for HB153 (HTRC CS/ HB153) which includes general obligation bond (GOB) projects, and the Senate Finance Committee Substitute for SB212 (SFC CS/ SB212) that includes the Severance Tax Bond projects (STB).

The GOB bill authorizes the issuance of general obligation bonds totaling \$215.6 million for higher education, special schools, and tribal school capital improvements and acquisitions. The bill includes the authorization of \$51.1 million for the NMSU system and can be found on the following table. The authorized issuance of the bonds will go before the voters in November elections and will be question C.

The STB bill authorizes the issuance of severance tax bonds totaling \$36.9 million for higher education institutions. NMSU received a total of \$5.9 million for various projects for New Mexico Department of Agriculture, the Agricultural Experiment Station, Athletics, ASNMSU, Auxiliary Services, and KRWG.

A total of \$57.0 million was authorized for the NMSU System. Details for all authorized projects can be found in the appendix.

FY23 CAPITAL OUTLAY REQUESTS/AUTHORIZATION - NMSU SYSTEM			
Final Legislative Action			
Campus/Project	NMSU Request	Final Legislative Actions	
		GOB CS/ HB153	STB SFC CS/SB212
NMSU-LAS CRUCES	48,500,000	38,000,000	-
1 Thomas and Brown Replacement	25,000,000	22,500,000	-
2 Nursing Expansion, Health and Education Renovations	17,000,000	13,500,000	-
Nursing (LFC separated Nursing)		2,000,000	-
NMSU-ALAMOGORDO	1,500,000	-	1,000,000
1 Rohovec Fine Arts Theatre Roof Replacement/Repairs and Renovation	1,500,000	-	1,000,000
NMSU-CARLSBAD	4,000,000	-	-
1 Vocational Trades Center	4,000,000	-	-
NMSU-DACC	1,150,000	1,350,000	-
1 Chiller and Cooling Replacement Espina/Sunland Park Roof Replacement	1,150,000	1,350,000	-
NMSU-GRANTS	1,500,000	1,250,000	-
1 Martinez Hall Improvements	1,500,000	1,250,000	-
GRAND TOTAL (Higher Education Dept. Requests)	56,650,000	40,600,000	1,000,000
Athletics	NA	-	2,400,000
1 Athletics	NA	-	2,400,000
NM DEPARTMENT AGRICULTURE (State Agency Request)	17,500,000	10,500,000	-
1 NMDA Building Renovations Phase 3	17,500,000	10,500,000	-
Other STB Projects	NA	NA	2,509,700
Other NMSU	NA	NA	1,797,200
NMDA/Soil and Water Conservation Districts	NA	NA	712,500
Grand Total	74,150,000	51,100,000	5,909,700

Passed/Chaptered Legislation Impacting Higher Education and NMDA As of Feb 17, 2022							
Bill No	Sponsors	Dup or Similar	Title	Legislative Actions	Current Location	Subject Matter	Applies To
HB 13 /a	Rep. D. Sarinana & Rep. J. Garratt		TEACHER RESIDENCY CHANGES	HPREF [2] HEC/HAFC-HEC [3] DP/a-HAFC [6] DP/a [7] PASSED/H (64-0) [11] SEC-SEC [12] DP [14] PASSED/S	PASS	Educ-Higher Ed	Higher Ed.
HB 39	Rep. DY. Gallegos		GRT DEDUCTION FOR NONATHLETIC SPECIAL EVENTS	HPREF [2] HEC/HTRC-HEC [3] DP-HTRC [4] DP [6] PASSED/H (67-1) [8] STBTC/SFC-STBTC [11] DP-SFC [14] DP [17] PASSED/S	PASS	NMSU	NMSU
HB 73 /a	Rep. J. Garratt & Rep. P. Anderson	SB 172	EDUCATIONAL RETIREES RETURNING TO WORK	HPREF [2] HEC/HLVMC-HEC [3] DP/a-HLVMC [7] DP [8] PASSED/H (62-1) [11] SEC-SEC [12] DP [17] PASSED/S	PASS	Human Res.	Higher Ed.
HB 42 /a	Rep. S. Herrera		PUBLIC PROJECT REVOLVING FUND PROJECTS	HPREF [2] not prntd-HRC-germane-prntd- - ref HAFC-HAFC [6] DP/a [7] PASSED/H (63-0) [11] SCONC-SCONC [14] DP - PASSED/S (27-0)	PASS	Budget-Finance	NMSU-Indirect
FL/CS/ HB 46	Rep. G. Chasey & Sen. L. Lopez	SB 31	FAMILY REPRESENTATION AND ADVOCACY ACT	HPREF [2] not prntd-HRC [4] w/drn -germane-prntd- - ref HCPAC/HJC-HCPAC [5] DNP-CS/DP-HJC [6] DP [7] fl/sub adptd- PASSED/H (65-0) [11] SJC-SJC [14] DP [16] PASSED/S (35-2)	PASS	Social Work	NMSU-Indirect
SB 36	Sen. M. Stewart & Rep. F. Figueroa		CONTRIBUTIONS TO EDUCATIONAL RETIREMENT FUND	[1] SCC/SEC/SFC-SCC-germane-SEC [4] DP-SFC [8] DP [9] PASSED/S (35-0) [7] HEC/HAFC-HEC [8] DP-HAFC-DP - PASSED/H (52-12)	PASS	Retirement	Higher Ed.
FL/ SB 39	Sen. B. Shendo Jr. & Rep. H. Garcia		PROCUREMENT PREFERENCES CHANGES	[1] SCC/SIRC/STBTC-SCC [4]germane-SIRC [5] DP-STBTC [7] DP/a [8] fl/sub adptd- PASSED/S (34-0) [7] HLVMC/HCEDC-HLVMC- DP-HCEDC [8] DP - PASSED/H (67-0)	PASS	Procurement	Higher Ed-Ind
SB 41 /a	Sen. M. Stewart & Rep. C. Chandler		COLLEGE RESEARCH PARK & ECON DEV ACT CHANGES	[1] SCC/SHPAC/SJC-SCC [2]germane-SHPAC [4] DP-SJC [6] DP/a [8] fl/a- PASSED/S (24-10) [6] HLVMC/HJC-HLVMC [7] DP-HJC [8] DP - PASSED/H (36-32)	PASS	Human Res.	Higher Ed.

Passed/Chaptered Legislation Impacting Higher Education and NMDA As of Feb 17, 2022							
Bill No	Sponsors	Dup or Similar	Title	Legislative Actions	Current Location	Subject Matter	Applies To
CS/ SB 48 /a	Sen. G. Munoz		GEN APPROPRIATIONS AND AUTH EXPENDITURES	[1] SCC/SFC-SCC-germane-SFC [8] DNP-CS/DP [11] PASSED/S (40-0) [7] HAFC-HAFC [8] DP/a - PASSED/H (67-0) [14] s/cncrd	PASS	Budget-Finance	NMSU
SM 1 /a	Sen. M. Stewart & Sen. C.	HM3	PAID FAMILY AND MEDICAL LEAVE TASK FORCE	[1] SRC/SHPAC-SRC [6] DP-SHPAC [8] DP [11] fl/aaa-PASSED/S (25-14) [12] SGND.	PSGN	Human Res.	Higher Ed-Ind
CS/H HB 2 /a	Rep. P. Lundstrom	HB 98 HB 107 SB 154	GENERAL APPROPRIATION ACT OF 2022	[2] HAFC-HAFC [4] DNP-CS/DP [5] PASSED/H (56-13) [7] SFC-SFC [12] DP/a [14] PASSED/S (37-3) [8] h/fld cncr [16] s/fld recede- CC- [8] h/rpt adptd- s/rpt adptd	PASS	General Appropriations	NMSU
CS/ SB 140 /a	Sen. E. Stefanics & Rep. J. Garratt		OPPORTUNITY SCHOLARSHIP ACT	[4] SCC/SEC/SFC-SCC-germane-SEC [6] DP-SFC [11] DNP-CS/DP [12] fl/aa-PASSED/S (30-6) [8] HEC-HEC-DP - PASSED/H (51-17)	PASS	Financial Aid	Higher Ed.
HJM 1	Rep. M. Zamora & Rep. W. Rehm		CONSIDER DROUGHT IN FEDERAL AG POLICY	[2] HAAWC-HAAWC [6] DP [7] PASSED/H (70-0) [11] SCONC-SCONC [14] DP [19] PASSED/S (35-0)	PASS	Agriculture	NMDA-Ind
*CS/ HB 153	Rep. C. Chandler		GENERAL OBLIGATION BOND PROJECTS	[3] HTRC-HTRC [8] DNP-CS/DP - PASSED/H (66-2) [11] SFC-SFC [14] DP - PASSED/S (37-0)	PASS	Cap Outlay-GOB	Higher Ed.
HB 7 /a	Rep. A. Dixon & Rep. B. Egolf		OPPORTUNITY ENTERPRISE ACT	[2] not prntd-HRC-germane-prntd- - ref HCEDC/HAFC-HCEDC [5] DP/a-HAFC [7] DP [8] fl/aa- PASSED/H (36-28) [11] SHPAC/SFC-SHPAC [14] DP-SFC- DP [16] PASSED/S (24-13)	PASS	Econ Dev	Higher Ed-Ind
*CS/ SB 212	Sen. N. Rodriguez		CAPITAL OUTLAY PROJECTS	[7] SCC/SFC-SCC-germane-SFC [14] DNP-CS/DP [16] PASSED/S (38-0) [8] HTRC-HTRC- DP - PASSED/H (64-0)	PASS	Cap Outlay-STB	Higher Ed.
*CS/ SB 213	Sen. N. Rodriguez		CAPITAL PROJECT REAUTHORIZATIONS	[7] SCC/SFC-SCC-germane-SFC [14] DNP-CS/DP [16] PASSED/S (31-9) [8] HTRC-HTRC- DP - PASSED/H (65-0)	PASS	Cap Outlay-Reauth	Higher Ed.

APPENDIX

FY23 NMSU SYSTEM APPROPRIATIONS IN House-Passed CS/HB2 vs SFC HB2 AND SFC CS/SB48

\$ in Thousands

R=Recurring NR=Nonrecurring

Institution / Program Shaded = NMSU Request & (Increase)	FY22	Passed HB2			Passed SB48*			Total R - HB2/ SB48			HB2/SB48	HB2/ SB48
		Sec. 4 R	Sec. 5 NR	Total Sec. 4/5 R/NR	R	NR	Total R/NR	Total Recurring R	Total Change R	% Change R	Total NR	Total Increase R/NR
Main I&G	122,211.3	125,957.9	0.0	125,957.9	-	-	-	125,957.9	3,746.6	3.1%	-	3,746.6
Athletics (\$2.0 M)	4,177.6	5,677.6	0.0	5,677.6	130.0	50.0	180.0	5,807.6	1,630.0	39.0%	50.0	1,680.0
Educational television (\$100K)	970.3	970.3	0.0	970.3	150.0	-	150.0	1,120.3	150.0	15.5%	-	150.0
Categorical - NM tribal education initiatives	-	200.0	0.0	200.0	-	-	-	200.0	200.0	0.0%	-	200.0
Categorical - NM teacher pipeline initiatives	-	250.0	0.0	250.0	-	-	-	250.0	250.0	0.0%	-	250.0
NM Teacher education consortium	-	0.0	0.0	0.0	-	-	-	-	-	0.0%	-	-
Categorical - Student Support Services (System)	-	0.0	0.0	0.0	-	-	-	-	-	0.0%	-	-
Alamogordo - I&G	7,257.6	7,333.1	0.0	7,333.1	200.0	-	200.0	7,533.1	275.5	3.8%	-	275.5
Carlsbad - I&G	4,276.0	4,370.5	0.0	4,370.5	-	-	-	4,370.5	94.5	2.2%	-	94.5
Dona Ana - I&G	23,679.1	24,266.7	0.0	24,266.7	-	-	-	24,266.7	587.6	2.5%	-	587.6
Grants - I&G	3,557.6	3,599.9	0.0	3,599.9	130.0	-	130.0	3,729.9	172.3	4.8%	-	172.3
Categorical - NM tribal education initiatives	-	100.0	0.0	100.0	-	-	-	100.0	100.0	0.0%	-	100.0
<i>Department of Agriculture (\$1.0M)</i>	12,360.0	13,160.4	5,000.0	18,160.4	430.0	566.0	996.0	13,590.4	1,230.4	10.0%	5,566.0	6,796.4
<i>Agricultural Experiment Station (AES) (\$500K)</i>	14,831.6	15,081.6	3,200.0	18,281.6	745.0	995.0	1,740.0	15,826.6	995.0	6.7%	4,195.0	5,190.0
<i>Cooperative Extension Service (CES) (\$250K)</i>	13,481.3	13,631.3	0.0	13,631.3	475.0	165.0	640.0	14,106.3	625.0	4.6%	165.0	790.0
Research & Public Service Projects (RPSP):					-	-	-	-	-	0.0%	-	-
Autism Program (\$150K)	561.8	711.8	0.0	711.8	-	-	-	711.8	150.0	26.7%	-	150.0
Sunspot Solar Observatory Consortium	352.6	352.6	0.0	352.6	-	-	-	352.6	-	0.0%	-	-
STEM alliance for minority participation	292.8	292.8	0.0	292.8	50.0	-	50.0	342.8	50.0	17.1%	-	50.0
Mental health nurse practitioner	940.0	940.0	0.0	940.0	-	-	-	940.0	-	0.0%	-	-
Water resource research institute (\$100K)	1,039.7	1,039.7	0.0	1,039.7	50.0	-	50.0	1,089.7	50.0	4.8%	-	50.0
Indian resources development	255.7	255.7	0.0	255.7	-	-	-	255.7	-	0.0%	-	-
Manufacturing sector dev. prgm.	621.7	621.7	0.0	621.7	-	-	-	621.7	-	0.0%	-	-
Arrowhead center for business dev.	321.5	321.5	0.0	321.5	-	-	-	321.5	-	0.0%	-	-
Nurse expansion	846.2	846.2	0.0	846.2	100.0	-	100.0	946.2	100.0	11.8%	-	100.0
Alliance teaching & learning advancement	143.8	143.8	0.0	143.8	60.0	-	60.0	203.8	60.0	41.7%	-	60.0
College assistance migrant program	289.5	289.5	0.0	289.5	-	-	-	289.5	-	0.0%	-	-
Veterans Services	45.6	45.6	0.0	45.6	-	-	-	45.6	-	0.0%	-	-
Carlsbad - manf sector development prgm.	214.6	214.6	0.0	214.6	-	-	-	214.6	-	0.0%	-	-
Carlsbad - nurse expansion	102.4	102.4	0.0	102.4	-	-	-	102.4	-	0.0%	-	-
Dona Ana - dental hygiene program (\$100K)	279.0	279.0	0.0	279.0	50.0	50.0	100.0	329.0	50.0	17.9%	50.0	100.0
Dona Ana - nurse expansion	275.9	275.9	0.0	275.9	-	-	-	275.9	-	0.0%	-	-
Sustainable Ag Center of Excellence (\$766.1K)	232.8	232.8	0.0	232.8	80.0	-	80.0	312.8	80.0	34.4%	-	80.0
Anna Age Eight Institute	1,199.6	1,199.6	0.0	1,199.6	500.0	350.0	850.0	1,699.6	500.0	41.7%	350.0	850.0
New Space Commercialization (\$500K)	-	0.0	0.0	0.0	50.0	-	50.0	50.0	50.0	0.0%	-	50.0
Other Programs					-	-	-	-	-	-	-	-
Campus Safety Prevention (CPTED)	-	0.0	0.0	0.0	-	100.0	100.0	-	-	0.0%	100.0	100.0
Other - Produced Water	-	0.0	0.0	0.0	-	130.0	130.0	-	-	0.0%	130.0	130.0
Other - STEM Related Programs	-	0.0	0.0	0.0	100.0	250.0	350.0	100.0	100.0	0.0%	250.0	350.0
Section 10 - Public Health	-	0.0	5,000.0		-	-	-	-	-	0.0%	5,000.0	5,000.0
Total NMSU	214,817.6	222,764.5	13,200.0	230,964.5	3,300.0	2,656.0	5,956.0	226,064.5	11,246.9	5.2%	15,856.00	27,102.9

*The SB48 categorizes the funding as recurring/nonrecurring however, DFA will determine the final recurring/non-recurring status.

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\$ in thousands

Section	Sub Section	Item	Agency or Item	Language	Funding
4	J		Higher Education Department	On approval of the higher education department and in consultation with the legislative finance committee, the state budget division of the department of finance and administration may reduce general fund appropriations , up to three percent, to institutions whose lower level common courses are not completely transferrable or accepted among public colleges and universities in New Mexico.	NA
4	J		Higher Education Department	The secretary of higher education shall work with institutions whose enrollment has declined by more than fifty percent within the past five academic years on a plan to improve enrollment, collaborate or merge with other institutions, and reduce expenditures accordingly and submit an annual report to the legislative finance committee.	NA
4	J	1	Higher Education Department	The department of finance and administration shall, as directed by the secretary of higher education, withhold one percent of instruction and general funding from each research university, comprehensive college or university, branch community college and independent community college until the secretary of the higher education department, after consultation with the legislative finance committee, certifies receipt of an enrollment management plan with specific quantifiable performance goals to increase enrollments at each university or college.	NA
4	J	2	Higher Education Department	The other state funds appropriation to the student financial aid program of the higher education department in the other category includes five million dollars (\$5,000,000) from the teacher preparation affordability scholarship program and five million dollars (\$5,000,000) from the teacher loan repayment fund.	10,000.0
4	J	3	Higher Education Department	The general fund appropriation to the opportunity scholarship program of the higher education department in the other category includes twelve million dollars (\$12,000,000) for an opportunity scholarship program in fiscal year 2023 for students attending a public post-secondary educational institution or tribal college. The scholarship shall pay tuition and fees for New Mexico residents enrolled at least half-time at a public post-secondary educational institution or tribal college who are seeking an associate degree or a credit-bearing, workforce-aligned certificate as defined by the higher education department. Scholarships may be awarded for a maximum of sixty credit hours in an amount not to exceed one hundred percent of tuition and fees, before legislative lottery scholarships have been applied.	12,000.0
4	J		NMSU System	See NMSU system table for details	222,764.5

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\$ in thousands

Section	Sub Section	Item	Agency or Item	Language	Funding
4	J		Total Higher Education	Higher EducationGF appropriation (HED, Institutions, Special Schools) (Note: LFC recommendation was \$935,528,100 - HAFC is \$1,350,00 higher than LFC recommendation)	939,050.4
5			Special Approps	Section 5. SPECIAL APPROPRIATIONS.--The following amounts are appropriated from the general fund or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation may be expended in fiscal years 2022 and 2023. Unless otherwise indicated, any unexpended balances of the appropriations remaining at the end of fiscal year 2023 shall revert to the appropriate fund.	
5		34	Department of Finance and Administration	For statewide hunger initiatives.	24,000.0
5		36	Department of Finance and Administration	For local law enforcement police officer retention stipends. The appropriation is contingent on enactment of House Bill 86 or similar legislation of the second session of the fifty-fifth legislature creating the law enforcement retention fund.	5,000.0
5		67	Energy Minerals and Natural Resources	For forest and watershed management projects. The other state funds appropriation is from the forest land protection revolving fund.	7,000.0
5		77	Early Childhood Education and Care Department	The period of time for expending the two million dollars (\$2,000,000) appropriated from other state funds in Subsection 63 Section 5 of Chapter 137 of Laws 2021 for endowed early childhood positions, including those necessary for increasing the number of indigenous and bilingual early childhood educators, at New Mexico public and tribal institutions of higher education is extended through fiscal year 2024.	2,000.0
5		78	Early Childhood Education and Care Department	The period of time for expending the five million dollars (\$5,000,000) appropriated from other state funds in Subsection 62 Section 5 of Chapter 137 of Laws 2021 for endowed early childhood positions at New Mexico public and tribal institutions of higher education is extended through fiscal year 2024.	5,000.0
5		121	Public Education Department	For stipends to student teachers for time spent teaching in a New Mexico public school as required by Subsection C of Section 22-10A-6 NMSA 1978. The other state funds appropriation is from the public education reform fund.	6,000.0
5		122	Higher Education Department	For teacher residency programs pursuant to the Teacher Residency Act, including one million dollars (\$1,000,000) for teacher recruitment pilots and programs to improve the teacher workforce pipeline. The other state funds appropriation is from the public education reform fund.	15,500.0

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\$ in thousands

Section	Sub Section	Item	Agency or Item	Language	Funding
5		127	Higher Education Department	For distribution to the higher education institutions of New Mexico for building renewal and replacement. A report of building renewal and replacement transfers must be submitted to the higher education department before funding is released. In the event of a transfer of building renewal and replacement funding to cover institutional salaries, funding shall not be released to the higher education institution.	8,000.0
5		128	Higher Education Department	For endowed faculty positions in educator preparation programs at New Mexico public and tribal higher education institutions. The higher education department must obtain certification from each higher education institution that the endowment revenue will supplement and not supplant spending at the institution's educator preparation program before making an endowment award. The other state funds appropriation is from the public education reform fund.	50,000.0
5		129	Higher Education Department	For the higher education department to pay colleges for successfully completed dual-credit courses that are accepted by higher education institutions toward the degree requirements of an accredited academic program. The other state funds appropriation is from the public education reform fund.	4,000.0
5		130	Higher Education Department	For scholarships for the grow your own teacher program. The other state funds appropriation is from the grow your own teachers fund.	500.0
5		131	Higher Education Department	To assist public postsecondary educational institutions in performing risk-based vulnerability management and penetration testing to identify, deter, protect against, detect, remediate and respond to cyber threats and ransomware. The office of the chief information security officer of the department of information technology will act in an oversight capacity and serve to certify cyber security projects.	1,700.0
5		132	Higher Education Department	For the higher education endowment fund. The higher education department shall require a fifty percent match of any awards from recipient institutions of higher education.	5,000.0
5		133	Higher Education Department	For expanding enrollment in and graduation from nursing programs at public higher education institutions. The other state funds appropriation is from the higher education program development enhancement fund.	15,000.0
5		134	Higher Education Department	For teacher education consortium activities at public higher education institutions.	250.0

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\$ in thousands

Section	Sub Section	Item	Agency or Item	Language	Funding
5		135	Higher Education Department	To provide matching funds to state research universities to support innovative applied research that advances knowledge and creates new products and production processes in the fields of agriculture, biotechnology, biomedicine energy, materials science, microelectronics, water resources, aerospace, telecommunications, manufacturing science and similar research areas. The other state funds appropriation is from the technology enhancement fund.	20,000.0
5		136	University of New Mexico	To support infrastructure for the statewide human papillomavirus pap registry.	500.0
5		137	University of New Mexico	To finish, equip and furnish the college of nursing and college of population health buildings.	2,500.0
5		138	University of New Mexico	For operational costs at the office of the medical investigator.	500.0
5		139	New Mexico State University	To the agricultural experiment station for repairs and renovations at agricultural science centers.	2,000.0
5		140	New Mexico State University	To support the rodeo team.	200.0
5		141	New Mexico State University	To the agricultural experiment station for weather stations.	1,000.0
5		142	New Mexico Highlands University	For comprehensive financial aid including stipends for students in nursing education programs.	1,000.0
5		143	New Mexico Highlands University	To develop and implement a program that provides training and professional development for current teachers, comprehensive financial aid including stipends for students in teacher preparation programs and licensing opportunities for educational assistants. The other state funds appropriation is from the public education reform fund.	1,000.0
5		144	Western New Mexico University	For comprehensive financial aid including stipends for students in nursing education programs.	1,000.0
5		145	Western New Mexico University	To develop and implement a program that provides training and professional development for current teachers, comprehensive financial aid including stipends for students in teacher preparation programs and licensing opportunities for educational assistants. The other state funds appropriation is from the public education reform fund.	1,000.0
5		146	Eastern New Mexico University	For comprehensive financial aid including stipends for students in nursing education programs.	1,000.0

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\$ in thousands

Section	Sub Section	Item	Agency or Item	Language	Funding
5		147	Eastern New Mexico University	To develop and implement a program that provides training and professional development for current teachers, comprehensive financial aid including stipends for students in teacher preparation programs and licensing opportunities for educational assistants. The other state funds appropriation is from the public education reform fund.	1,000.0
5		148	Eastern New Mexico University	For a soccer program.	400.0
5		149	San Juan College	For comprehensive financial aid including stipends for students in nursing education programs.	1,000.0
5		150	San Juan College	To develop and implement a program that provides training and professional development for current teachers, comprehensive financial aid including stipends for students in teacher preparation programs and licensing opportunities for educational assistants. The other state funds appropriation is from the public education reform fund.	1,000.0
6			Supplemental and Deficiency Approps	Section 6. SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS.--The following amounts are appropriated from the general fund or other funds as indicated for expenditure in fiscal year 2022 for the purposes specified. Disbursement of these amounts shall be subject to certification by the agency to the department of finance and administration and the legislative finance committee that no other funds are available in fiscal year 2022 for the purpose specified and approval by the department of finance and administration. Any unexpended balances remaining at the end of fiscal year 2022 shall revert to the appropriate fund.	
6		6	General Services Department	For shortfalls in the other category for health benefit claims in the employee group health benefits program. The other state funds appropriation is contingent on the federal emergency management agency not covering coronavirus-related costs. The other state funds appropriation is from the health care affordability fund.	10,000.0

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\$ in thousands

Section	Sub Section	Item	Agency or Item	Language	Funding
7			Information Technology Approps	Section 7. INFORMATION TECHNOLOGY APPROPRIATIONS.-- The following amounts are appropriated from the computer systems enhancement fund, or other funds as indicated, for the purposes specified. Unless otherwise indicated, the appropriation may be expended in fiscal years 2022, 2023 and 2024. Unless otherwise indicated, any unexpended balances remaining at the end of fiscal year 2024 shall revert to the computer systems enhancement fund or other funds as indicated. For each executive branch agency project, the state chief information officer shall certify compliance with the project certification process prior to the allocation of fifty-nine million one hundred forty-two thousand eight hundred dollars (\$59,142,800) by the department of finance and administration from the funds for the purposes specified. The judicial information systems council shall certify compliance to the department of finance and administration for judicial branch projects. For executive branch agencies, all hardware and software purchases funded through appropriations made in Sections 4, 5, 6 and 7 of this act shall be procured using consolidated purchasing led by the state chief information officer and state purchasing division to achieve economies of scale and to provide the state with the best unit price.	
7		52	Higher Education Department	For a commercial off-the-shelf longitudinal data system.	4,250.0
7		53	Higher Education Department	For a shared services enterprise resource planning system.	6,000.0
8	A		Comp	A. Thirty-one million five hundred fifty-nine thousand four hundred dollars (\$31,559,400) is appropriated from the general fund to the department of finance and administration for fiscal year 2022 to provide a salary increase of three percent to each employee in a budgeted position who has completed their probationary period subject to satisfactory job performance or for another purpose authorized in this section. Police officers of the department of public safety shall be exempt from the requirement to complete their probationary period. The salary increase shall be effective the first full pay period after April 1, 2022 and distributed as follows:	31,559.4
8	A	5	Comp	(5) five million eight hundred ninety-two thousand nine hundred dollars (\$5,892,900) to the higher education department for nonstudent faculty and staff of two-year and four-year public postsecondary educational institutions, New Mexico military institute, New Mexico school for the blind and visually impaired and New Mexico school for the deaf;	5,892.9

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\$ in thousands

Section	Sub Section	Item	Agency or Item	Language	Funding
8	B		Comp	B. One hundred thirty-five million eight hundred dollars (\$135,000,800) is appropriated from the general fund to the department of finance and administration for fiscal year 2023 to pay all costs attributable to the general fund of providing an average salary increase of four percent, in addition to the continuation of increases appropriated in Subsection A, to employees in budgeted positions who have completed their probationary period subject to satisfactory job performance. This appropriation includes sufficient funding to provide all affected employees an hourly salary of at least fifteen dollars (\$15.00). Police officers of the department of public safety shall be exempt from the requirement to complete their probationary period. The salary increases shall be effective the first full pay period after July 1, 2022 and distributed as follows:	
8	B	3	Comp	(5) sixty-four million four hundred forty-five thousand nine hundred dollars (\$64,445,900) to the higher education department for nonstudent faculty and staff of two-year and four year public postsecondary educational institutions, New Mexico military institute, New Mexico school for the blind and visually impaired and New Mexico school for the deaf.	64,445.9
8	C		Comp	C. Four million two hundred thirty thousand one hundred dollars (\$4,230,100) is appropriated from the general fund to the department of finance and administration for fiscal year 2023 to increase medical insurance premiums paid by employers on behalf of state employees covered by health plans managed by the general services department by five percent.	4,230.1
8	F		Comp	F. Twelve million five hundred twelve thousand three hundred dollars (\$12,512,300) is appropriated from the general fund to the department of finance and administration in fiscal year 2023 to provide faculty and staff of two-year and four-year public postsecondary educational institutions, New Mexico military institute, New Mexico school for the blind and visually impaired and New Mexico school for the deaf covered by a pension plan created under the Educational Retirement Act the one percent employer-paid pension contribution increase authorized in Chapter 44 of Laws 2021 and an additional one percent increase, contingent on enactment of Senate Bill 36 or similar legislation of the second session of the fifty-fifth legislature increasing employer paid pension contributions. Any unexpended balances remaining at the end of fiscal year 2023 shall revert to the general fund.	12,512.3

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\$ in thousands

Section	Sub Section	Item	Agency or Item	Language	Funding
10			Other Special Approps	Section 10. OTHER SPECIAL APPROPRIATIONS.--Unless otherwise indicated, the following amounts are appropriated from the one billion sixty-nine million one hundred seventy-five thousand dollars (\$1,069,175,000) transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.) to the following agencies through fiscal year 2025. Any unexpended funds at the end of fiscal year 2025 shall revert to the general fund, unless otherwise indicated.	
10	7		Department of Finance and Administration	For evidence-based criminal justice reform efforts and police recruitment and retention stipends. The department of finance and administration shall transfer nine million dollars (\$9,000,000) to the department of health to establish criteria for distribution of grants supporting violence intervention programs statewide, awarding no more than three million dollars (\$3,000,000) per year through fiscal year 2025. The department of finance and administration shall transfer four million dollars (\$4,000,000) to the administrative office of the courts to establish criteria for the distribution of grants supporting pretrial services statewide, awarding no more than one million three hundred forty thousand dollars (\$1,340,000) per year through fiscal year 2025. The four million dollars (\$4,000,000) for pretrial services includes sufficient funding for the administrative office of the courts to provide monitoring twenty-four hours per day, seven days per week. The department of finance and administration shall establish criteria for distribution of four million dollars (\$4,000,000) to law enforcement agencies to support community-oriented policing or other evidence-based forms of police training, awarding no more than one million three hundred forty thousand dollars (\$1,340,000) per year through fiscal year 2025. The appropriation to the department of finance and administration includes fifty million dollars (\$50,000,000) to distribute to local law enforcement agencies that use or intend to use community oriented policing for officer recruitment or retention	67,000.0
10	12		Department of Finance and Administration	To the public-private partnership project fund, contingent on enactment of House Bill 55 of the second session of the fifty-fifth legislature creating the fund, for the New Mexico finance authority and New Mexico environment department public-private partnership. Up to five hundred thousand dollars (\$500,000) may be expended for administrative costs at the New Mexico finance authority and up to five hundred thousand dollars (\$500,000) may be expended for administrative costs at the New Mexico environment department.	50,000.0

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\$ in thousands

Section	Sub Section	Item	Agency or Item	Language	Funding
10		14	Department of Finance and Administration	To plan, design, furnish and equip regional recreation centers and quality of life projects statewide. No more than twenty-seven million five hundred thousand dollars (\$27,500,000) of this appropriation shall be expended in a single fiscal year. Five million dollars (\$5,000,000) is from the general fund and the remaining amount is from the appropriation contingency fund.	45,000.0
10		16	Department of Finance and Administration	To the venture capital program fund, contingent on enactment of House Bill 104 or similar legislation of the second session of the fifty-fifth legislature creating the fund. The appropriation is from the general fund and not the appropriation contingency fund.	35,000.0
10		19	Department of Finance and Administration	To plan, design and construct broadband projects and improve cybersecurity statewide. The appropriation contains sufficient funding for development of a digital equity plan to reduce barriers to broadband and leverage federal funding. The appropriation is from the general fund and not the appropriation contingency fund.	20,000.0
10		23	Economic Development Department	To the film division of the economic development department, to acquire property and to plan, design, construct, renovate, equip and furnish studio facilities in Albuquerque in Bernalillo county.	20,000.0
10		24	Economic Development Department	To the opportunity enterprise revolving fund for business space development, contingent on enactment of House Bill 7 or similar legislation of the second session of the fifty-fifth legislature. The other state funds appropriation includes the seventy million dollar (\$70,000,000) balance of the appropriation contained in Section 11 of Chapter 3 of Laws 2021 to the economic development department which shall not be expended for the original purpose but is appropriated to the opportunity enterprise revolving fund, contingent on enactment of legislation of the second session of the fifty-fifth legislature creating the fund.	70,000.0
10		31	State Engineer	For dam rehabilitation statewide, including up to two hundred thousand dollars (\$200,000) for administrative costs and three million four hundred thousand dollars (\$3,400,000) for distribution to Dona Ana county for the Gardner dam project.	10,000.0
10		41	Higher Education Department	For demolition of buildings at higher education institutions.	3,500.0
10		42	Higher Education Department	For endowed faculty teaching positions in nursing programs at New Mexico public and tribal institutions of higher education to expand enrollment and the number of graduates able to work in nursing. The higher education department must obtain certification from each higher education institution that the endowment revenue will supplement and not supplant spending at the institution's nursing program before making an endowment award.	30,000.0

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\$ in thousands

Section	Sub Section	Item	Agency or Item	Language	Funding
10		43	Higher Education Department	For endowed faculty teaching positions in bachelor and master degree social worker programs at New Mexico public and tribal institutions of higher education to expand enrollment and the number of graduates able to work in the behavioral health, child welfare and school systems. The higher education department must obtain certification from each higher education institution that the endowment revenue will supplement and not supplant spending at the institution's social worker program before making an endowment award.	50,000.0
10		44	Higher Education Department	For the opportunity scholarship program for students attending a public post-secondary educational institution or tribal college. The scholarship shall pay tuition and fees for New Mexico residents enrolled at least half-time at a public post-secondary educational institution or tribal college who are seeking an associate degree or a credit-bearing, workforce-aligned certificate as defined by the higher education department. Scholarships may be awarded for a maximum of sixty credit hours in an amount not to exceed one hundred percent of tuition and fees, before legislative lottery scholarships have been applied. The opportunity scholarship program shall prioritize financial aid for qualified students as defined in Subsection I. (1) of Section 21-21N-2 NMSA 1978. The higher education department shall provide a written report summarizing the opportunity scholarship's finances, student participation and sustainability to the department of finance and administration and the legislative finance committee by November 1, 2022.	63,000.0
10		45	Higher Education Department	For work study for students in high-demand degree fields as determined by the higher education department.	20,000.0
10		46	University of New Mexico	For endowed positions in Native American studies programs. The higher education department must obtain certification from each higher education institution that the endowment revenue will supplement and not supplant spending at the institution's Native American studies programs before making an endowment award.	5,000.0
10		47	University of New Mexico	For salaries, operations, program development and a space utilization study for a school of public health through fiscal year 2024.	10,000.0
10		48	New Mexico State University	For salaries, operations and program development for a school of public health through fiscal year 2024.	5,000.0

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\$ in thousands

Section	Sub Section	Item	Agency or Item	Language	Funding
10		49	New Mexico State University	To the New Mexico department of agriculture, including three million dollars (\$3,000,000) for soil and water conservation districts, one million dollars (\$1,000,000) to continue the chile labor incentive program and one million dollars (\$1,000,000) to fund vineyard restoration and provide rootstock for the production of wine by New Mexico wineries. Three million dollars (\$3,000,000) of the appropriation is from the general fund and the remaining amount is from the appropriation contingency fund.	5,000.0
11			Fund Transfers	Section 11. FUND TRANSFERS.--Unless otherwise noted, the following amounts are transferred from the one billion sixty-nine million one hundred seventy-five thousand dollars (\$1,069,175,000) transferred to the appropriation contingency fund of the general fund in Section 1 of Chapter 4 of Laws 2021 (2nd S.S.) to the following funds.	
11		4	Lottery Tuition Fund		130,000.0
11		5	Technology Enhancement Fund	To provide matching funds to state research universities to support innovative applied research that advances knowledge and creates new products and production processes in the fields of agriculture, biotechnology, biomedicine, energy, materials science, microelectronics, water resources, aerospace, telecommunications, manufacturing science and similar research areas. The transfer is from the general fund and not the appropriation contingency fund.	45,000.0
11		6	Teacher Preperation Affordability Scholarship Fund	The other state funds appropriation is from the public education refc	20,000.0
11		7	Teacher Loan Repayment Fund	The other state funds appropriation is from the public education refc	5,000.0

**SB 48 - GENERAL APPROPRIATIONS AND AUTHORIZED EXPENDITURES FOR FY22/23
NMSU SYSTEM**

Section	Sub Section	Item	Item Sub Sec	Approps Agency	Department	Project	Language	R/NR*	Amount
3				Language	Language		SECTION 3. GENERAL CONTROL FISCAL YEAR 2022 APPROPRIATIONS.-- The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal years 2022 and 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:	NR	
3	A			General Control	NMDA	ACDF	A. to the acequia and community ditch fund, one hundred thirty thousand dollars (\$130,000) for the New Mexico department of agriculture to carry out the purposes of the Acequia and Community Ditch Fund Act;	NR	\$ 130,000
3	B	8	a	Department of Finance and Administration	NMDA	Double Up Food Bucks	(8) for the New Mexico department of agriculture to administer the following double up food bucks programs as part of the statewide hunger initiative: (a) fifty thousand dollars (\$50,000) for Bernalillo county; and	NR	\$ 50,000
3	B	8	b	Department of Finance and Administration	NMDA	Double Up Food Bucks	(8) for the New Mexico department of agriculture to administer the following double up food bucks programs as part of the statewide hunger initiative: (b) fifty thousand dollars (\$50,000) for Dona Ana county;	NR	\$ 50,000
5	B			Energy , Mineral & Natural Resources	AES	Reforestation	B. to the energy, minerals and natural resources department, eighty thousand dollars (\$80,000) for New Mexico reforestation projects;	NR	\$ 80,000
10	C	1		NMSU	Facilities	Facilities	(1) one hundred thousand dollars (\$100,000) for the campus safety prevention through environmental design campus safety improvements;	NR	\$ 100,000
10	C	2		NMSU	AES		(2) fifty thousand dollars (\$50,000) to purchase and equip a pickup truck for the animal and range sciences department to haul livestock to and from the main campus to the college ranch;	NR	\$ 50,000
10	C	3		NMSU	DACC	Dental	(3) fifty thousand dollars (\$50,000) for Dona Ana community college for the dental hygiene program;	NR	\$ 50,000
10	C	4	a	NMSU	NMDA	Healthy Soils	(a) eighty-six thousand dollars (\$86,000) for the healthy soils program;	NR	\$ 86,000
10	C	4	b	NMSU	NMDA	Marketing	(b) fifty thousand dollars (\$50,000) to plan and implement a statewide New Mexico agriculture marketing	NR	\$ 50,000
10	C	4	c	NMSU	NMDA	FFA	(c) fifty thousand dollars (\$50,000) for statewide youth agricultural education programs;	NR	\$ 50,000
10	C	4	d	NMSU	NMDA	FFA	(d) fifty thousand dollars (\$50,000) to provide youth development programs through future farmers of America at Roswell, Goddard, Dexter, Hagerman and Artesia high schools; and	NR	\$ 50,000

**SB 48 - GENERAL APPROPRIATIONS AND AUTHORIZED EXPENDITURES FOR FY22/23
NMSU SYSTEM**

Section	Sub Section	Item	Item Sub Sec	Approps Agency	Department	Project	Language	R/NR*	Amount
10	C	4	e	NMSU	NMDA	SWCD	(e) one hundred thousand dollars (\$100,000) to purchase equipment for the western Mora soil and water conservation district;	NR	\$ 100,000
10	C	5	a	NMSU	AES	Weather Stations	(a) three hundred eighty thousand dollars (\$380,000) to purchase and install weather stations throughout the state;	NR	\$ 380,000
10	C	5	b	NMSU	AES		(b) one hundred fifty-five thousand dollars (\$155,000) for the Artesia agricultural science center; and	NR	\$ 155,000
10	C	5	c	NMSU	AES		(c) three hundred thirty thousand dollars (\$330,000) to purchase and install equipment for the Farmington agricultural science center;	NR	\$ 330,000
10	C	6	a	NMSU	CES	4H	(a) fifty thousand dollars (\$50,000) to provide youth development programs in Chaves and Eddy counties;	NR	\$ 50,000
10	C	6	b	NMSU	CES	4H	(b) sixty thousand dollars (\$60,000) to assist 4-H clubs in San Juan county, particularly clubs in Navajo Nation chapters; and	NR	\$ 60,000
10	C	6	c	NMSU	CES	4H	(c) fifty-five thousand dollars (\$55,000) for asset purchases, maintenance, transportation, travel expenses and hunter education for Lea county 4-H shooting sports;	NR	\$ 55,000
10	C	7		NMSU	Athletics	Athletics	(7) fifty thousand dollars (\$50,000) to provide professional assistance devoted to the mental health and physical well-being of student athletes;	NR	\$ 50,000
10	C	8		NMSU	Anna Age 8	Anna Age 8	(8) three hundred fifty thousand dollars (\$350,000) for the Anna, age eight institute;	NR	\$ 350,000
10	C	9		NMSU	Engineering	Produced Water	(9) one hundred thirty thousand dollars (\$130,000) for the New Mexico produced water consortium;	NR	\$ 130,000
10	C	10		NMSU	Education	MESA	(10) one hundred twenty thousand dollars (\$120,000) to continue and expand the MESA program in the Gadsden independent school district, including travel, food, lodging, supplies and after-school snacks at the middle schools and high schools within the district; and	NR	\$ 120,000
10	C	11		NMSU	Space Grant	Space Grant	(11) one hundred thirty thousand dollars (\$130,000) to create a grant consortium to create and sustain an experimental pathway for students in kindergarten through twelfth grades, with a focus on space-related challenges;	NR	\$ 130,000
13				General Control			SECTION 13. GENERAL CONTROL FISCAL YEAR 2023 APPROPRIATIONS.- -The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal year 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:	R	

**SB 48 - GENERAL APPROPRIATIONS AND AUTHORIZED EXPENDITURES FOR FY22/23
NMSU SYSTEM**

Section	Sub Section	Item	Item Sub Sec	Approps Agency	Department	Project	Language	R/NR*	Amount
13	A			General Control	NMDA	ACDF	A. to the acequia and community ditch fund, one hundred thousand dollars (\$100,000) for the New Mexico department of agriculture to carry out the purposes of the Acequia and Community Ditch Fund Act;	R	\$ 100,000
13	C	5	a	Department of Finance and Administration	NMDA	Double Up Food Bucks	(a) eighty thousand dollars (\$80,000) for the New Mexico department of agriculture to administer the double up food bucks program in Santa Fe county; and	R	\$ 80,000
13	C	5	b	Department of Finance and Administration	NMDA	Double Up Food Bucks	(b) fifty thousand dollars (\$50,000) for the New Mexico department of agriculture to administer the double up food bucks program in Santa Fe, Torrance and Valencia counties;	R	\$ 50,000
20							SECTION 20. HIGHER EDUCATION FISCAL YEAR 2023 APPROPRIATIONS.--The appropriations in this section are from the general fund for the following agencies for expenditure in fiscal year 2023 for the purposes specified and, unless otherwise indicated, the unexpended or unencumbered balance of an appropriation in this section at the end of fiscal year 2023 shall revert to the general fund:	R	
20	C	1		NMSU	AES		(1) one hundred thousand dollars (\$100,000) for salary and benefits for a full-time production livestock judging instructor in the animal and range sciences department;	R	\$ 100,000
20	C	2		NMSU	Engineering	Space Commercialization	(2) fifty thousand dollars (\$50,000) for instruction and general purposes in the college of engineering for space commercialization;	R	\$ 50,000
20	C	3		NMSU	Alamogordo	NMSU-A I&G	(3) two hundred thousand dollars (\$200,000) to the Alamogordo branch for the allied health and workforce development programs;	R	\$ 200,000
20	C	4	a	NMSU	Grants	NMSU-G I&G	(a) fifty thousand dollars (\$50,000) for instruction and general purposes for workforce development programs;	R	\$ 50,000
20	C	4	b	NMSU	Grants	Nurse Expansion	(b) one hundred thousand dollars (\$100,000) for the nursing development program; and	R	\$ 100,000
20	C	4	c	NMSU	Grants	NMSU-G I&G	(c) eighty thousand dollars (\$80,000) for career and technical education programs;	R	\$ 80,000
20	C	5		NMSU	Dona Ana	Dental	(5) fifty thousand dollars (\$50,000) to Dona Ana community college to hire a full-time administrative assistant and billing specialist, to increase operations at the clinic and external sites and to recruit and retain part-time clinical faculty;	R	\$ 50,000
20	C	6	a	NMSU	AES	Ag Center Excellence	(a) eighty thousand dollars (\$80,000) for the sustainable agriculture centers of excellence;	R	\$ 80,000
20	C	6	b	NMSU	NMDA	FFA	(b) fifty thousand dollars (\$50,000) for future farmers of America programs; and	R	\$ 50,000

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Section	Sub Section	Item	Item Sub Sec	Approps Agency	Department	Project	Language	R/NR*	Amount
20	C	6	c	NMSU	NMDA		(c) one hundred fifty thousand dollars (\$150,000) for future farmers of America programs at Capitan, Carrizozo, Corona, Hondo, Goddard and Roswell high schools;	R	\$ 150,000
20	C	7	a	NMSU	AES		(a) fifty thousand dollars (\$50,000) for the viticulture research program;	R	\$ 50,000
20	C	7	b	NMSU	AES		(b) one hundred eighty thousand dollars (\$180,000) to expand the weather station network statewide; and	R	\$ 180,000
20	C	7	c	NMSU	AES		(c) three hundred sixty-five thousand dollars (\$365,000) for operation and maintenance of weather stations throughout the state;	R	\$ 365,000
20	C	8	a	NMSU	CES	Behavioral Health Specialist	(a) one hundred thousand dollars (\$100,000) for operations;	R	\$ 100,000
20	C	8	b	NMSU	CES	1 FTE CES 1 FTE for center of Excellence	(b) two hundred twenty-five thousand dollars (\$225,000) for salary and benefits for a full-time farm and ranch economist in the cooperative extension service;	R	\$ 225,000
20	C	8	c	NMSU	AES		(c) fifty thousand dollars (\$50,000) for maintenance, repairs, upkeep and equipment at the Artesia agricultural science center;	R	\$ 50,000
20	C	8	d	NMSU	CES	4H	(d) one hundred thousand dollars (\$100,000) for the youth leadership program for 4-H; and	R	\$ 100,000
20	C	8	e	NMSU	CES		(e) fifty thousand dollars (\$50,000) for the aggie next step program;	R	\$ 50,000
20	C	9		NMSU	CES	Anna Age 8	(9) five hundred thousand dollars (\$500,000) for the Anna, age eight institute;	R	\$ 500,000
20	C	10		NMSU	Athletics	Athletics	(10) eighty thousand dollars (\$80,000) for a senior women's athletics coordinator;	R	\$ 80,000
20	C	11		NMSU	Athletics	Athletics	(11) fifty thousand dollars (\$50,000) to provide professional assistance devoted to the mental health and physical well-being of student athletes;	R	\$ 50,000
20	C	12		NMSU	Engineering	AMP	(12) fifty thousand dollars (\$50,000) for the science, technology, engineering and mathematics alliance for minority participation;	R	\$ 50,000
20	C	13		NMSU	Ed Tv	Ed Tv	(13) one hundred fifty thousand dollars (\$150,000) for critical staff positions that support student success endeavors such as news 22 and other opportunities and vital equipment maintenance;	R	\$ 150,000
20	C	14		NMSU	Education	Ed Rising	(14) sixty thousand dollars (\$60,000) for the alliance for the advancement of teaching and learning to support educational programs, conferences and outreach efforts to secondary and post-secondary students interested in teaching careers;	R	\$ 60,000

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Section	Sub Section	Item	Item Sub Sec	Approps Agency	Department	Project	Language	R/NR*	Amount
20	C	15		NMSU	WRRI	WRRI	(15) fifty thousand dollars (\$50,000) to the water resources research institute for its strategic cropping project for water demand and to assess impacts of alternative agricultural land use strategies on water budgets and agricultural economies; and	R	\$ 50,000
20	C	16		NMSU	Education	STEM Outreach	(16) one hundred thousand dollars (\$100,000) to the New Mexico state university twenty-first century career path training and science, technology, engineering and mathematics outreach for kindergarten through twelfth grade programs;	R	\$ 100,000
									\$ 5,956,000

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1	SB 212	41				Language		SECTION 41. NEW MEXICO STATE UNIVERSITY PROJECTS-- SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the board of regents of New Mexico state university that the need exists for the issuance of the bonds, the following amounts are appropriated to the board of regents of New Mexico state university for the following purposes:	STB	
2	SB 212	41	1			COLFAX SWCD EQUIP	NMDA	1. twenty-two thousand five hundred dollars (\$22,500) to purchase and equip a compact grass seed drill to mitigate rangeland erosion for the Colfax soil and water conservation district in Colfax county;	STB	22,500
3	SB 212	41	2			CABALLO SWCD HATCH VALLEY ARROYOS SITE 3 IMPROVE	NMDA	2. one hundred fifty thousand dollars (\$150,000) to plan, design and construct improvements, including sustainable infrastructure, to the Hatch valley arroyos site 3 for the Caballo soil and water conservation district in Dona Ana county;	STB	150,000
4	SB 212	41	3			NMSU EQUIPMENT & FCLTY IMPROVE/PRCHS/EQUIP	AES	3. four hundred thirty thousand dollars (\$430,000) to plan, design, construct, renovate and improve the Fabian Garcia science center, including the purchase and installation of equipment and demonstration equipment, at New Mexico state university in Dona Ana county;	STB	430,000
5	SB 212	41	4			NMSU AGGIE MEMORIAL FOOTBALL FIELD TURF RPLC	Athletics	4. one million seven hundred fifty thousand dollars (\$1,750,000) to design and replace artificial turf on the football field at Aggie memorial stadium at New Mexico state university in Las Cruces in Dona Ana county;	STB	1,750,000
6	SB 212	41	5			NMSU AGGIE MEMORIAL PLAZA CONSTRUCT	ASNMSU	5. one hundred thirty thousand dollars (\$130,000) to plan, design, construct, renovate and furnish the Aggie memorial plaza for New Mexico state university in Las Cruces in Dona Ana county;	STB	130,000
7	SB 212	41	6			NMSU CRIME PREVENTION ENVIRONMENTAL DESIGN	ASNMSU	6. three hundred fifty-five thousand dollars (\$355,000) to design, develop, implement, purchase and construct a crime prevention through environmental design program campuswide, including lighting upgrades, traffic safety and shade features, at New Mexico state university in Las Cruces in Dona Ana county;	STB	355,000
8	SB 212	41	7			NMSU FOOTBALL SCOREBOARD RPLC	Athletics	7. two hundred thousand dollars (\$200,000) to plan, design, construct, renovate, furnish and equip athletic fields and facilities campuswide, including replacement of the football scoreboard, at New Mexico state university in Las Cruces in Dona Ana county;	STB	200,000
9	SB 212	41	8			NMSU GOLF COURSE DRIVING RANGE BLDG CONSTRUCT	Auxillaries	8. one hundred fifty thousand dollars (\$150,000) to plan, design, construct, renovate, furnish and equip the driving range building and a learning center at the New Mexico state university golf course in Las Cruces in Dona Ana county;	STB	150,000

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10	SB 212	41	9			NMSU GOLF COURSE SPRINKLER SYS RPLC	Auxillaries	9. one hundred thousand dollars (\$100,000) to plan, design, construct, furnish, purchase and equip a replacement irrigation system for the golf course at New Mexico state university in Las Cruces in Dona Ana county;	STB	100,000
11	SB 212	41	10			NMSU KRWG RADIO & TV BLDG & PRODUCTION BLDG CONST	KRWG	10. one hundred twenty-five thousand dollars (\$125,000) to plan, design, construct, furnish and equip a facility for KRWG radio and television and to plan, design and construct a KRWG public media and special productions facility at New Mexico state university in Las Cruces in Dona Ana county;	STB	125,000
12	SB 212	41	11			NMSU LEYENDECKER PLANT SCIENCE RESEARCH CTR EQUI	AES	11. one hundred seventy-five thousand dollars (\$175,000) to plan, design, construct, renovate, purchase and equip farming and research equipment, including a tractor, for the Leyendecker plant science research center at New Mexico state university in Las Cruces in Dona Ana county;	STB	175,000
13	SB 212	41	12			NMSU SOFTBALL FCLTY & STADIUM IMPROVE	Athletics	12. two hundred fifty thousand dollars (\$250,000) to plan, design, construct, renovate, furnish and equip improvements to softball facilities and stadium seating, at New Mexico state university in Las Cruces in Dona Ana county;	STB	250,000
14	SB 212	41	13			NMSU WOMEN'S SOCCER TURF RPLC	Athletics	13. two hundred thousand dollars (\$200,000) to design and replace the women's soccer field at New Mexico state university in Las Cruces in Dona Ana county;	STB	200,000
15	SB 212	41	14			WESTERN MORA SWCD UTILITY TRUCK PRCHS	NMDA	14. one hundred twenty-five thousand dollars (\$125,000) to purchase and equip a utility truck for the western Mora soil and conservation district in Mora county;	STB	125,000
16	SB 212	41	15			NMSU CORONA RANGE & LIVESTOCK RSRCH CTR EQUIP/VE	AES	15. twenty thousand dollars (\$20,000) to plan, design, construct, improve, purchase, equip and replace vehicles and ranching and research equipment for the Corona range and livestock research center of New Mexico state university in Lincoln and Torrance counties;	STB	20,000
17	SB 212	41	16			NMSU DIGITAL AGR EQUIP	AES	16. fifty thousand dollars (\$50,000) to plan, design, construct, renovate, purchase, equip and install digital agriculture equipment for New Mexico state university at the Corona range and livestock research center in Lincoln county and at the Leyendecker plant science research center in Dona Ana county;	STB	50,000
18	SB 212	41	17			NMSU-ALAMOGORDO REHOVEC THEATRE ROOF REPLACE	NMSU-A	17. one million dollars (\$1,000,000) to plan, design, construct and renovate the exterior of the Rohovec fine arts center, including stucco, windows, roofing and doors, at the Alamogordo branch campus of New Mexico state university in Otero county;	STB	1,000,000
19	SB 212	41	18			NMSU REX E. KIRKSEY AGR SCI CTR EQUIP	AES	18. one hundred thousand dollars (\$100,000) to plan, design, construct, renovate, purchase and equip agricultural, research and other equipment for the Rex E. Kirksey agricultural science center at Tucumcari of New Mexico state university in Quay county;	STB	100,000

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20	SB 212	41	19			EAST RIO ARRIBA SWCD FARM EQUIP & VEHICLE EQUIP	NMDA	19. ninety thousand dollars (\$90,000) to purchase and equip farm equipment and vehicles for the east Rio Arriba soil and water conservation district in Rio Arriba county;	STB	90,000
21	SB 212	41	20			NMSU ALCALDE SUSTAINABLE AGR SCI CTR IRRIGATION SYS	AES	20. fifty-seven thousand two hundred dollars (\$57,200) to plan, design, construct, renovate, purchase and equip tractors and seed drill equipment and to modernize the irrigation system at the sustainable agriculture science center at Alcalde of New Mexico state university in Rio Arriba county;	STB	57,200
22	SB 212	41	21			UPPER CHAMA SWCD EQUIP	NMDA	21. sixty thousand dollars (\$60,000) to purchase vehicles and equipment, including a farm tractor, a storage shed, a grass drill, information technology and telecommunications equipment, for the upper Chama soil and water conservation district in Rio Arriba county;	STB	60,000
23	SB 212	41	22			ROOSEVELT SWCD WATER EQUIP STRG CONSTRUCT	NMDA	22. one hundred thousand dollars (\$100,000) to plan, design, construct and equip a storage building for water conservation equipment, including forklifts and shade balls, for the Roosevelt soil and water conservation district in Roosevelt county;	STB	100,000
24	SB 212	41	23			NMSU AGR SCI CTR CARBON MGMT EQUIP	AES	23. fifty-five thousand dollars (\$55,000) to plan, design, construct, renovate, purchase and install carbon management equipment for New Mexico state university at the agricultural science center in Clovis in Curry county and statewide;	STB	55,000
25	SB 212	41	24			CLAUNCH-PINTO SWCD SKID STEER/TRACTOR EQUIP	NMDA	24. forty thousand dollars (\$40,000) to purchase and equip a skid steer and tractor for the Claunch-Pinto soil and water conservation district in Torrance county;	STB	40,000
26	SB 212	41	25			NMSU LOS LUNAS AGR SCI CTR TRACTOR/EQUIP/W ELL REPA	AES	25. fifty thousand dollars (\$50,000) to purchase and equip a tractor and equipment and to plan, assess, design, construct, renovate, repair and replace wells at the agricultural science center at Los Lunas of New Mexico state university in Valencia county; and	STB	50,000
27	SB 212	41	26			VALENCIA SWCD RIO ABAJO CONSERVATION AREA UPGRAD	NMDA	26. one hundred twenty-five thousand dollars (\$125,000) to demolish existing buildings and to remediate and upgrade the Rio Abajo conservation area for the Valencia soil and water conservation district in Valencia county.	STB	125,000
28	HB153	10	C	8	a	NMSU COLLEGE OF ENGR/THOMAS & BROWN HALL REPLC	Engineering	(a) twenty-two million five hundred thousand dollars (\$22,500,000) to plan, design, construct, furnish and equip a college of engineering facility, including abatement and demolition of Thomas and Brown hall, at New Mexico state university in Las Cruces in Dona Ana county;	GOB	22,500,000
29	HB153	10	C	8	b	NMSU HEALTH & SOCIAL SCIENCES BLDG & O'DONNELL HALL	HEST	(b) thirteen million five hundred thousand dollars (\$13,500,000) to plan, design, construct, renovate, furnish and equip the health and social sciences building and O'Donnell hall at New Mexico state university in Las Cruces in Dona Ana county;	GOB	13,500,000

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30	HB153	10	C	8	c	NMSU NURSING SKILLS & SIM CTR EXPAND	HEST	(c) two million dollars (\$2,000,000) to plan, design, construct, renovate, furnish and equip the school of nursing skills and simulation center in the health and social services building at New Mexico state university in Las Cruces in Dona Ana county;	GOB	2,000,000
31	HB153	10	C	8	d	NMSU-DONA ANA CMTY COLLEGE INFRA & ROOF IMPROVE	DACC	(d) one million three hundred fifty thousand dollars (\$1,350,000) to plan, design, construct, renovate, furnish and equip infrastructure improvements, including roof replacement, at the Dona Ana branch community college campuses of New Mexico state university in Dona Ana county;	GOB	1,350,000
32	HB153	10	C	8	e	NMSU-GRANTS MARTINEZ HALL IMPROVE	NMSU-G	(e) one million two hundred fifty thousand dollars (\$1,250,000) to plan, design, construct, renovate and equip infrastructure improvements, including roof replacement, to Martinez hall at the Grants branch campus of New Mexico state university in Cibola county; and	GOB	1,250,000
33	HB153	10	C	8	f	NMSU NMDA BLDG PH 3 REN	NMDA	(f) ten million five hundred thousand dollars (\$10,500,000) to plan, design, construct, renovate, furnish and equip, including abatement and demolition, the New Mexico department of agriculture building at New Mexico state university in Las Cruces in Dona Ana county;	GOB	10,500,000
Total										57,009,700