

FY23 STATEWIDE CAPITAL OUTLAY REQUESTS/RECOMMENDATIONS					
Campus/Project	NMSU Request	Recommendations		Legislative Actions	
		HED	LFC	GOB CS/ HB153	STB SFC CS/SB212
<b>NMSU-LAS CRUCES</b>	<b>48,500,000</b>	<b>39,800,000</b>	<b>38,000,000</b>	<b>38,000,000</b>	<b>-</b>
Thomas and Brown Replacement	25,000,000	22,500,000	22,500,000 <sup>7</sup>	22,500,000	-
Nursing Expansion, Health and Education Renovations	17,000,000	15,500,000 <sup>1</sup>	13,500,000 <sup>7</sup>	13,500,000	-
Nursing (LFC separated Nursing)			2,000,000 <sup>7</sup>	2,000,000	-
3 Chemistry Building HVAC and Ventilation Upgrades	5,000,000	-	-	-	-
4 Infrastructure Upgrades	1,500,000	-	-	-	-
- Greek Complex (East and West) Demolition	NA	\$1,800,000 <sup>2</sup>	-	-	-
<b>NMSU-ALAMOGORDO</b>	<b>1,500,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>-</b>	<b>1,000,000</b>
1 Rohovec Fine Arts Theatre Roof Replacement/Repairs and Renovation	1,500,000	1,000,000 <sup>3</sup>	1,000,000 <sup>6</sup>	-	1,000,000
<b>NMSU-CARLSBAD</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>
1 Vocational Trades Center	4,000,000	4,000,000	2,000,000 <sup>7</sup>	-	-
<b>NMSU-DACC</b>	<b>1,150,000</b>	<b>1,350,000</b>	<b>1,350,000</b>	<b>1,350,000</b>	<b>-</b>
Chiller and Cooling Replacement Espina/Sunland Park Roof Replacement	1,150,000	1,350,000 <sup>4</sup>	1,350,000 <sup>7</sup>	1,350,000	-
<b>NMSU-GRANTS</b>	<b>1,500,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>-</b>
1 Martinez Hall Improvements	1,500,000	1,250,000	1,250,000 <sup>7</sup>	1,250,000	-
<b>GRAND TOTAL (Higher Education Dept. Requests)</b>	<b>56,650,000</b>	<b>47,400,000</b>	<b>43,600,000</b>	<b>40,600,000</b>	<b>1,000,000</b>
<b>Athletics</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>-</b>	<b>2,400,000</b>
1 Athletics	NA	NA <sup>5</sup>	NA	-	2,400,000
<b>NM DEPARTMENT AGRICULTURE (State Agency Request)</b>	<b>17,500,000</b>	<b>NA</b>	<b>10,500,000</b>	<b>10,500,000</b>	<b>-</b>
1 NMDA Building Renovations Phase 3	17,500,000	NA <sup>5</sup>	10,500,000 <sup>6</sup>	10,500,000	-
<b>Other STB Projects</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>2,509,700</b>
Other NMSU	NA	NA	NA	NA	1,797,200
NMDA/Soil and Water Conservation Districts	NA	NA	NA	NA	712,500
<b>Grand Total</b>	<b>74,150,000</b>	<b>47,400,000</b>	<b>54,100,000</b>	<b>51,100,000</b>	<b>5,909,700</b>

<sup>1</sup> HED recommends \$13,500,000 in GOB, and \$2,000,000 in Other State Funds

<sup>2</sup> Recommendation is a result of a Higher Education Institutions Facilities survey HED sent to institutions in September 2021 regarding campus demolition needs

<sup>3</sup> HED recommends NMSU-A request under Other State Funds

<sup>4</sup> DACC's top two projects are combined into one recommendation

<sup>5</sup> The Higher Education Department only reviews I&G related requests

<sup>6</sup> STB

**SFC CS/ SB212 Capital Outlay Projects- 2022 Legislative Session  
NMSU SYSTEM**

Item	Section	Subsection	Short Title	Institution	Department	Project	Language	Amount
1	41		Language	Language			SECTION 41. NEW MEXICO STATE UNIVERSITY PROJECTS-- SEVERANCE TAX BONDS.--Pursuant to the provisions of Section 1 of this act, upon certification by the board of regents of New Mexico state university that the need exists for the issuance of the bonds, the following amounts are appropriated to the board of regents of New Mexico state university for the following purposes:	
2	41	1	COLFAX SWCD EQUIP	NMSU	NMDA	SWCD	1. twenty-two thousand five hundred dollars (\$22,500) to purchase and equip a compact grass seed drill to mitigate rangeland erosion for the Colfax soil and water conservation district in Colfax county;	22,500
3	41	2	CABALLO SWCD HATCH VALLEY ARROYOS SITE 3 IMPROVE	NMSU	NMDA	SWCD	2. one hundred fifty thousand dollars (\$150,000) to plan, design and construct improvements, including sustainable infrastucture, to the Hatch valley arroyos site 3 for the Caballo soil and water conservation district in Dona Ana county;	150,000
4	41	3	NMSU EQUIPMENT & FCLTY IMPROVE/PRCHS/EQUIP	NMSU	AES	Fabian Garcia	3. four hundred thirty thousand dollars (\$430,000) to plan, design, construct, renovate and improve the Fabian Garcia science center, including the purchase and installation of equipment and demonstration equipment, at New Mexico state university in Dona Ana county;	430,000
5	41	4	NMSU AGGIE MEMORIAL FOOTBALL FIELD TURF RPLC	NMSU	Athletics		4. one million seven hundred fifty thousand dollars (\$1,750,000) to design and replace artificial turf on the football field at Aggie memorial stadium at New Mexico state university in Las Cruces in Dona Ana county;	1,750,000
6	41	5	NMSU AGGIE MEMORIAL PLAZA CONSTRUCT	NMSU	ASNMSU		5. one hundred thirty thousand dollars (\$130,000) to plan, design, construct, renovate and furnish the Aggie memorial plaza for New Mexico state university in Las Cruces in Dona Ana county;	130,000

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7	41	6	NMSU CRIME PREVENTION ENVIRONMENTAL DESIGN	NMSU	ASNMSU		6. three hundred fifty-five thousand dollars (\$355,000) to design, develop, implement, purchase and construct a crime prevention through environmental design program campuswide, including lighting upgrades, traffic safety and shade features, at New Mexico state university in Las Cruces in Dona Ana county;	355,000
8	41	7	NMSU FOOTBALL SCOREBOARD RPLC	NMSU	Athletics		7. two hundred thousand dollars (\$200,000) to plan, design, construct, renovate, furnish and equip athletic fields and facilities campuswide, including replacement of the football scoreboard, at New Mexico state university in Las Cruces in Dona Ana county;	200,000
9	41	8	NMSU GOLF COURSE DRIVING RANGE BLDG CONSTRUCT	NMSU	Auxillaries		8. one hundred fifty thousand dollars (\$150,000) to plan, design, construct, renovate, furnish and equip the driving range building and a learning center at the New Mexico state university golf course in Las Cruces in Dona Ana county;	150,000
10	41	9	NMSU GOLF COURSE SPRINKLER SYS RPLC	NMSU	Auxillaries		9. one hundred thousand dollars (\$100,000) to plan, design, construct, furnish, purchase and equip a replacement irrigation system for the golf course at New Mexico state university in Las Cruces in Dona Ana county;	100,000
11	41	10	NMSU KRWG RADIO & TV BLDG & PRODUCTION BLDG CONST	NMSU	KRWG		10. one hundred twenty-five thousand dollars (\$125,000) to plan, design, construct, furnish and equip a facility for KRWG radio and television and to plan, design and construct a KRWG public media and special productions facility at New Mexico state university in Las Cruces in Dona Ana county;	125,000

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Item	Section	Subsection	Short Title	Institution	Department	Project	Language	Amount
12	41	11	NMSU LEYENDECKER PLANT SCIENCE RESEARCH CTR EQUI	NMSU	AES		11. one hundred seventy-five thousand dollars (\$175,000) to plan, design, construct, renovate, purchase and equip farming and research equipment, including a tractor, for the Leyendecker plant science research center at New Mexico state university in Las Cruces in Dona Ana county;	175,000
13	41	12	NMSU SOFTBALL FCLTY & STADIUM IMPROVE	NMSU	Athletics		12. two hundred fifty thousand dollars (\$250,000) to plan, design, construct, renovate, furnish and equip improvements to softball facilities and stadium seating, at New Mexico state university in Las Cruces in Dona Ana county;	250,000
14	41	13	NMSU WOMEN'S SOCCER TURF RPLC	NMSU	Athletics		13. two hundred thousand dollars (\$200,000) to design and replace the women's soccer field at New Mexico state university in Las Cruces in Dona Ana county;	200,000
15	41	14	WESTERN MORA SWCD UTILITY TRUCK PRCHS	NMSU	NMDA	SWCD	14. one hundred twenty-five thousand dollars (\$125,000) to purchase and equip a utility truck for the western Mora soil and conservation district in Mora county;	125,000
16	41	15	NMSU CORONA RANGE & LIVESTOCK RSRCH CTR EQUIP/VE	NMSU	AES		15. twenty thousand dollars (\$20,000) to plan, design, construct, improve, purchase, equip and replace vehicles and ranching and research equipment for the Corona range and livestock research center of New Mexico state university in Lincoln and Torrance counties;	20,000
17	41	16	NMSU DIGITAL AGR EQUIP	NMSU	AES		16. fifty thousand dollars (\$50,000) to plan, design, construct, renovate, purchase, equip and install digital agriculture equipment for New Mexico state university at the Corona range and livestock research center in Lincoln county and at the Leyendecker plant science research center in Dona Ana county;	50,000

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18	41	17	NMSU- ALAMOGORDO REHOVEC THEATRE ROOF REPLACE	NMSU	NMSU-A		17. one million dollars (\$1,000,000) to plan, design, construct and renovate the exterior of the Rohovec fine arts center, including stucco, windows, roofing and doors, at the Alamogordo branch campus of New Mexico state university in Otero county;	1,000,000
19	41	18	NMSU REX E. KIRKSEY AGR SCI CTR EQUIP	NMSU	AES		18. one hundred thousand dollars (\$100,000) to plan, design, construct, renovate, purchase and equip agricultural, research and other equipment for the Rex E. Kirksey agricultural science center at Tucumcari of New Mexico state university in Quay county;	100,000
20	41	19	EAST RIO ARRIBA SWCD FARM EQUIP & VEHICLE EQUIP	NMSU	NMDA	SWCD	19. ninety thousand dollars (\$90,000) to purchase and equip farm equipment and vehicles for the east Rio Arriba soil and water conservation district in Rio Arriba county;	90,000
21	41	20	NMSU ALCALDE SUSTAINABLE AGR SCI CTR IRRIGATION SYS	NMSU	AES		20. fifty-seven thousand two hundred dollars (\$57,200) to plan, design, construct, renovate, purchase and equip tractors and seed drill equipment and to modernize the irrigation system at the sustainable agriculture science center at Alcalde of New Mexico state university in Rio Arriba county;	57,200
22	41	21	UPPER CHAMA SWCD EQUIP	NMSU	NMDA	SWCD	21. sixty thousand dollars (\$60,000) to purchase vehicles and equipment, including a farm tractor, a storage shed, a grass drill, information technology and telecommunications equipment, for the upper Chama soil and water conservation district in Rio Arriba county;	60,000
23	41	22	ROOSEVELT SWCD WATER EQUIP STRG CONSTRUCT	NMSU	NMDA	SWCD	22. one hundred thousand dollars (\$100,000) to plan, design, construct and equip a storage building for water conservation equipment, including forklifts and shade balls, for the Roosevelt soil and water conservation district in Roosevelt county;	100,000

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24	41	23	NMSU AGR SCI CTR CARBON MGMT EQUIP	NMSU	AES		23. fifty-five thousand dollars (\$55,000) to plan, design, construct, renovate, purchase and install carbon management equipment for New Mexico state university at the agricultural science center in Clovis in Curry county and statewide;	55,000
25	41	24	CLAUNCH-PINTO SWCD SKID STEER/TRACTOR EQUIP	NMSU	NMDA	SWCD	24. forty thousand dollars (\$40,000) to purchase and equip a skid steer and tractor for the Claunch-Pinto soil and water conservation district in Torrance county;	40,000
26	41	25	NMSU LOS LUNAS AGR SCI CTR TRACTOR/EQUIP/W ELL REPA	NMSU	AES		25. fifty thousand dollars (\$50,000) to purchase and equip a tractor and equipment and to plan, assess, design, construct, renovate, repair and replace wells at the agricultural science center at Los Lunas of New Mexico state university in Valencia county; and	50,000
27	41	26	VALENCIA SWCD RIO ABAJO CONSERVATION AREA UPGRAD	NMSU	NMDA	SWCD	26. one hundred twenty-five thousand dollars (\$125,000) to demolish existing buildings and to remediate and upgrade the Rio Abajo conservation area for the Valencia soil and water conservation district in Valencia county.	125,000
<b>Total</b>								<b>5,909,700</b>