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New Mexico State University



**FY23 Statewide GOB/
STB Capital Outlay Requests**

- NMSU – Las Cruces**
 - Thomas and Brown Hall (College of Engineering) Replacement\$25,000,000
 - Nursing Expansion, Health and Education Renovations\$17,000,000
 - Chemistry Building HVAC and Ventilation Upgrades\$5,000,000
 - Infrastructure Upgrades\$1,500,000
 - Athletics (various improvements, replacements and renovations)\$4,875,000
- NMSU – Alamogordo**
 - Bobovic Fine Arts Theatre Roof Replacement / Repairs and Renovation\$1,500,000
- NMSU – Carlsbad**
 - Vocational Trades Center\$4,000,000
- NMSU – Doña Ana**
 - Cooling Tower and Chiller Replacement (Espina Campus)\$650,000
 - Sunland Park Roof Replacement\$500,000
- NMSU – Grants**
 - Martinez Hall Improvements and Small Business Development Center (SBDC) Roof\$1,500,000
- NM Department of Agriculture (State Agency Request)**
 - NMDA Building Replacement (Phase 3)\$17,500,000

Legislation

Support the Non-Athletic Government Gross Receipts Tax Exemption - changes the sunset date from June 30, 2022 to June 30, 2027.

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FY23 Legislative Priorities
FY23 Non-I&G and Research & Public Service Projects (RPSP)

PROGRAM	REQUEST	CHANGE
Agricultural Programs		
Agricultural Experiment Station	\$15,331,600	\$500,000
Cooperative Extension Service	\$13,731,300	\$250,000
NM Department of Agriculture (Includes \$650,000 non-recurring)	\$20,150,000	\$7,790,000
Research & Public Service Projects – Main Campus		
Sustainable Agriculture Center of Excellence	\$998,900	\$766,100
Arrowhead Center for Business Development	\$321,500	\$0
College Assistance Migrant Program (CAMP)	\$289,500	\$0
Autism Program	\$711,800	\$150,000
Space Tech Commercialization	\$550,000	(New)
Mental Health Nurse Practitioner	\$940,000	\$0
Manufacturing Sector Development Program	\$621,700	\$0
Nurse Expansion	\$846,200	\$0
Sunspot	\$352,600	\$0
Indian Resources Development	\$255,700	\$0
STEM Alliance for Minority Participation	\$292,800	\$0
Water Resources Research Institute	\$1,139,700	\$100,000
Alliance for Teaching & Learning Development	\$143,800	\$0
Anna Age Eight Institute	\$1,199,600	\$0
Research & Public Service Projects – Carlsbad		
Nurse Expansion	\$102,400	\$0
Manufacturing Sector Development	\$214,600	\$0
Research & Public Service Projects – Doña Ana		
Nurse Expansion** <i>NMSU submitted a special appropriation request of \$565,047 (non-recurring) to address LPN nursing students impacted by Vista College closure.</i>	\$275,900**	\$0
Dental Hygiene	\$379,000	\$100,000
Research & Public Service Projects - Grants		
Veterans Services	\$45,600	\$0
NMSU Main Campus		
Athletics	\$6,177,600	\$2,000,000
Educational Television	\$1,070,300	\$100,000

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Higher Education Priorities



Recurring Requests

- Increase I&G funding by 10% which will restore FY21 cuts and cover inflationary increases
- 7% Compensation increase for faculty and staff
- Funding to cover the employer mandated ERB contribution included in Ch. 44, Laws 2021 (SB42)

Non-Recurring Requests

- Support for wraparound services to support student success and enrollment (\$15 million)
- Research Closing Funding (\$40 million – matching funds)
- Higher Education Endowment Fund (\$10 million – matching funds)
- Funding for critical infrastructure (\$75 million)
 - Deferred maintenance needs
 - Information technology (including cybersecurity)
- Dual Credit funding outside the funding formula (\$15 million)
- Support for enhanced funding for the Opportunity Scholarship for both 2- and 4-year students and the Lottery Scholarship
- Support HED recommendation of \$15.0 million for the Nursing Program Development Enhancement Fund



NMSU continues to rank as national top tier university

For the ninth time in the last 10 years, New Mexico State University has been recognized as a top tier university on the U.S. News & World Report Best Colleges for 2022 National Universities rankings. NMSU improved in the top performers on social mobility ranking (tied for 100) and top public schools ranking (tied for 122).

Forbes lists NMSU as one of America's Top Colleges in 2021

Forbes has recognized New Mexico State University as one of the America's Top Colleges in 2021. NMSU is the highest-ranking institution in New Mexico and improved its performance from the last time the Forbes list was produced.

NMSU named to Top 100 Colleges and Universities for Hispanics list

New Mexico State University has been recognized on the Top 100 Colleges and Universities for Hispanics list published in the October issue of The Hispanic Outlook on Education Magazine.