

**STATEWIDE HIGHER EDUCATION
FUNDING PRIORITIES**
Council of University Presidents

- Support the LFC recommendation that fully restores the special session \$20 million federal funds swap and increases I&G
- Support the LFC compensation increase
- Enhance student financial aid, including the lottery scholarship, opportunity scholarship and include baccalaureate seeking students, College Affordability Fund & the Teacher Prep Affordability Scholarship
- Support flat funding for state agency like programs in higher education with statewide responsibility: Agricultural Experiment Station, Cooperative Extension Service, NM Department of Agriculture, Bureau of Geology & Mineral Resources (NM Tech) & Office of Medical Investigator (UNM)
- Invest in the Higher Education Endowment Fund that provides a 2 to 1 match with funds raised by an institution (non-recurring)
- Fully fund dual credit for higher education
- Increase funding for the higher education department to enhance facilitation with common course numbering, data analysis and financial aid management

NMSU FY22 Capital Outlay Requests

NMSU – Las Cruces

- Repair Tunnel A Sections..... \$3,000,000
- Agricultural Science Center Improvements \$3,000,000
- Data Center Infrastructure Upgrades..... \$1,516,000
- Selective Demolition per Space Plan (Greek Complex) \$1,500,000

NMSU – Alamogordo

- Mechanical Ductwork & Boiler Feed Lines / Classroom Building \$160,000
- Classroom Building Infrastructure..... \$650,000

NMSU – Carlsbad

- Information Technology & Infrastructure Upgrades..... \$750,000

NMSU – Doña Ana

- Classroom and Lab Renovations..... \$1,500,000

NMSU – Grants

- Martinez Hall Roof Replacement \$1,200,000

Athletics

- ADA and Facility Improvements \$6,075,000

NM Department of Agriculture (State Agency Request)

- Building Renovations Phase 3; Design, Construct and replace \$10,500,000

Ricardo Rel - Assistant VP of Government Relations
575-635-2005

Johnny Montoya – Director, State Government Relations
505-238-7647



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New Mexico State University

FY22 Legislative Priorities

FY22 Non I&G and Research & Public Service Projects (RPSP)

PROGRAM	REQUEST	\$CHANGE
Agricultural Programs		
Agricultural Experiment Station	\$14,542,700	\$0
Cooperative Extension Service	\$13,185,900	\$0
New Mexico Department of Agriculture	\$12,092,400	\$0
Research & Public Service Projects – Main Campus		
STEM Alliance for Minority Participation (AMP)	\$298,900	\$0
College Assistance Migrant Program (CAMP)	\$193,500	\$0
Arrowhead Center for Business Development	\$323,300	\$0
Nurse Expansion	\$1,062,366	\$216,166
Sunspot	\$256,600	\$0
Water Resources Research Institute	\$1,064,000	\$0
Mental Health Nurse Practitioner	\$940,000	\$0
Manufacturing Sector Development Program	\$634,100	\$0
Alliance for Teaching & Learning Development	\$146,500	\$0
Indian Resources Development	\$261,200	\$0
Sustainable Agriculture Center of Excellence	\$240,000	\$0
Autism Program	\$577,200	\$0
Anna Age Eight Institute	\$821,600	\$0
Research & Public Service Projects – Carlsbad		
Manufacturing Sector Development	\$218,900	\$0
Nurse Expansion	\$102,400	\$0
Research & Public Service Projects – Doña Ana		
Nurse Expansion	\$275,900	\$0
Dental Hygiene	\$287,600	\$0
Research & Public Service Projects - Grants		
Veterans Services	\$47,000	\$0
NMSU Main Campus		
Athletics	\$3,712,200	\$0
Educational Television	\$991,000	\$0