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## FY21 Legislative Priorities

FY21 Non I&G and Research & Public Service Projects (RPSP)

PROGRAM	REQUEST	\$CHANGE
<b>Agricultural Programs</b>		
Agricultural Experiment Station & Center of Excellence	\$15,448,600	\$500,000
Cooperative Extension Service	\$13,635,400	\$0
New Mexico Department of Agriculture	\$14,404,200	\$2,385,000
<b>Research &amp; Public Service Projects – Main Campus</b>		
Sunspot	\$273,000	\$173,000
Water Resources Research Institute	\$1,331,900	\$400,000
Arrowhead Center	\$543,900	\$200,000
STEM Alliance for Minority Participation (AMP)	\$318,000	\$0
Mental Health Nurse	\$1,040,900	\$397,000
College Assistance Migrant Program (CAMP)	\$275,800	\$70,000
Nurse Expansion	\$1,178,900	\$478,700
Manufacturing Sector Development	\$674,600	\$0
Alliance for Teaching & Learning Development	\$286,200	\$130,300
Indian Resources Development	\$277,900	\$0
Autism Program	\$614,000	\$0
Space Commercialization	\$300,000	\$300,000
Mark Medoff Creative Campus	\$300,000	\$300,000
Sustainable Energy Sector Development	\$300,000	\$300,000
Border Economic Development Institute	\$218,800	\$218,800
<b>Research &amp; Public Service Projects – Carlsbad</b>		
Nurse Expansion	\$108,900	\$0
Manufacturing Sector Development	\$232,900	\$0
<b>Research &amp; Public Service Projects – Doña Ana</b>		
Nurse Expansion	\$352,300	\$158,800
Dental Hygiene	\$306,000	\$100,000
<b>Research &amp; Public Service Projects - Grants</b>		
Veterans	\$50,000	\$50,000
<b>NMSU Main Campus</b>		
Athletics	\$5,000,500	\$1,276,400
Educational Television	\$1,154,300	\$100,000

## FY21 Capital Outlay Requests

### NMSU – Las Cruces

- Agricultural Modernization & Educational Facilities Phase 2 .....\$25,000,000
- Milton Hall Data Center Infrastructure Upgrades .....\$3,391,000
- Agriculture Science Center Improvement .....\$3,000,000

### NMSU – Alamogordo

- Physical Plant Renovations.....\$900,000
- Mechanical Ductwork & Boiler Feed Lines / Classroom Building.....\$1,060,000

### NMSU – Carlsbad

- Site, Parking & Infrastructure Improvements.....\$1,500,000
- Art & Music Classroom / Studio Renovations.....\$500,000

### NMSU – Doña Ana

- Creative Campus Media Building Project.....\$1,500,000
- Safe Campus Improvements & Infrastructure Upgrades / Replacements.....\$1,450,000

### NMSU – Grants

- Martinez Hall Renovations .....\$1,800,000
- Martinez Hall Roof Renovations..\$1,200,000

### Athletics

- ADA and Facility Improvements.....\$3,140,000

### NMDA

- Building Renovations Phase 2; Staging, Moving, and Furniture ...\$2,000,000