

FINAL SUMMARY OF THE 2020 LEGISLATIVE SESSION

March 11, 2020

The legislative session ended at noon on February 20 and completed action on all finance-related bills. On March 11, the Governor signed the three bills, with line-item vetoes in HB349 (Capital Outlay Bill). There were no line-item vetoes to New Mexico State University-related items in HB2 (General Appropriation Bill), with the exception of language related to the Opportunity Scholarship (detailed below).

The general fund and capital outlay bills signed by the Governor include the following for the NMSU System:

- SFC CS/ HB2 (General Appropriation Bill) - \$216.6 million for the NMSU System, an increase of \$6.6 million. **There were no line item vetoes for NMSU.**
- HTRC CS/ HB349 (STB/GF Capital Outlay Bill) – The bill passed by the legislature had included a total of \$8.6 million for the NMSU System and \$439,350 for the Soil and Water Conservation Districts which are administratively attached to NMDA. **The Governor vetoed a total of five projects in the bill totaling \$2,832,000 for the NMSU system. All of the projects vetoed were funded with General Fund money. The final bill includes \$5,725,000 for NMSU. The Governor noted in her message that the projects vetoed after Section 49 of the bill were funded through the General Fund and were vetoed for fiscal reasons.**
- SFC CS/ SB207 (GO Bond Bill) – \$30.4 million for the NMSU system, **no line item vetoes.**

SFC CS/ HB2 (General Appropriations Bill)

SECTION 4 APPROPRIATIONS (RECURRING)

The legislature adopted the Senate Finance Committee substitute for HB2. The legislative-passed bill includes a total of \$216,571,200 for the NMSU system, an increase of \$6.6 million or 3.2 percent above the FY20 level. It includes \$162.1 million for I&G for the NMSU system, an increase of \$3.3 million or 2.1 percent. The I&G funding formula includes \$13,126,400 (2.1%) in new money and 0% redistribution. It also includes \$2.0 million in Dual Credit funding that is distributed to comprehensive and 2-year institutions.

There is a total of \$54.5 million for Non-I&G related programs, an increase of \$3.4 million or 6.6% above the FY20 funding level.

In addition to the higher education related funding, the bill includes \$200,000 in the Department of Health Developmental Disabilities Support Budget for the College of Education Autism Program.

- **To the Department of Health (5) Developmental disabilities support:** The general fund appropriation to the developmental disabilities support program of the department of health in the contractual services category includes two hundred thousand dollars (\$200,000) for the

establishment and operations of a regional office on autism spectrum disorder at New Mexico state university.

Opportunity Scholarship

A total of \$12.0 million in recurring funding is included in HB2 for the Opportunity Scholarship. Also included is \$5.0 million in non-recurring funding in Section 5 of HB2 for a total of \$17.0 million for FY21. The bill also includes \$9.7 million for the lottery scholarship which will help offset some of the costs for the opportunity scholarship.

Bill language is included in the Senate Finance Committee Substitute for HB2 for the opportunity scholarship in lieu of the HEC committee substitute for HB14 and SB323. The following is a summary of criteria as it relates to the opportunity scholarship (**Strike-throughs denote line item vetoes by Governor**).

- For students attending a public postsecondary educational institution or tribal college
- Shall prioritize financial aid based on need to undergraduate, credential-seeking students who are enrolled in a two-year academic program
- Who have completed the free application for financial student aid or another form of income verification
- Who are adults or eligible for a lottery scholarship
- Who are enrolled full-time taking least twelve credit hours with a cumulative grade point average of 2.5 on a 4.0 scale
- Shall provide financial aid to cover unmet tuition and fee costs of students after state ~~lottery tuition scholarships, other financial aid, institutional financial aid, and private financial aid is used,~~ excluding federal Pell grant awards.

The line item veto excludes federal financial aid from the calculation of the Opportunity Scholarship award.

SECTION 5 – SPECIAL APPROPRIATIONS (NON-RECURRING)

Item 48 – Appropriates \$10.0 million to the Economic Development Department which includes \$500,000 to NMSU and \$500,000 for NM Tech for education retraining workers currently or formerly employed by an operating coal-fueled electricity generating facility that is owned by a non-investor-owned electric utility and has been or is in the process of being retired. The language also includes contingency language.

Item 128 - \$500,000 to the Public Education Department for the “Grow Your Own” Teachers fund.

Item 135 - \$20 million is appropriated to the Higher Education Department

- \$9.7 million for the legislative lottery tuition fund
- \$5.0 million for the opportunity scholarship

- \$300,000 for a collaborative projects between the higher education department and the public higher education institutions to increase student completion of the free application for federal student aid.

Item 138 - \$1.8 million to NMDA for the soil and water conservation commission for a pilot agricultural and natural resources grant program.

SECTION 6 – SUPPLEMENTAL AND DEFICIENCY APPROPRIATIONS (NON-RECURRING)

Item 34 – \$1.1 million to the Higher Education Department for the Teacher Loan repayment program. The other state funds is from the teacher loan repayment fund.

Item 35 - \$2.2 million for the teacher preparation affordability scholarship fund.

SECTION 7 – INFORMATION TECHNOLOGY (NON-RECURRING)

Item 48 - \$274,000 to the Higher Education Department for the initiation and planning phase for a longitudinal data system.

SECTION 8A(5) – COMPENSATION APPROPRIATIONS

- Thirty-three million thirty-one thousand seven hundred dollars (\$33,031,700) to the higher education department to provide faculty and staff of two-year and four-year public postsecondary educational institutions, New Mexico military institute, New Mexico school for the blind and visually impaired and New Mexico school for the deaf with an average salary increase of four percent.

Section 4 of HB2 includes language under the Higher Education Department that is associated with compensation:

- *The secretary of higher education shall not approve the operating budget of a higher education institution or special school that does not prioritize salary increases for faculty and staff or that disproportionately allocates salary increases for high-level administrators, provided that higher education institutions and special schools are encouraged to allocate average salary increase for all institution staff based upon performance and merit. The higher education institutions and special schools shall also submit a compensation salary plan with the operating budget to the legislative finance committee, the department of finance and administration and the higher education department.*

New Mexico State University System
FY21 HB2 General Appropriation Act Section 4 - Excluding Compensation
(\$ in thousands)

Institution/Program	FY20 w/ Comp,ERB & Jr. Funds	Chartered	Change vs FY20	
			Dollar	Percent
Main I&G	120,020.6 ¹	122,313.9 ²	2,293.3	1.9%
I&G Dual Credit Adjustment	0.0	0.0	0.0	NA
Research Adjustment	0.0	0.0	0.0	NA
Athletics	3,724.1	3,949.1 ³	225.0	6.0%
Educational television	1,054.3	1,054.3	0.0	0.0%
Alamogordo I&G	7,323.8 ¹	7,374.9 ²	51.1	0.7%
I&G Dual Credit Adjustment	0.0	34.6	34.6	NA
I&G Hold Harmless	0.0	0.0	0.0	NA
Carlsbad I&G	4,271.2 ¹	4,342.3 ²	71.1	1.7%
I&G Dual Credit Adjustment	0.0	83.8	83.8	NA
Dona Ana I&G	23,658.3 ¹	24,106.4 ²	448.1	1.9%
I&G Dual Credit Adjustment	0.0	202.2	202.2	NA
Grants I&G	3,526.1 ¹	3,568.1 ²	42.0	1.2%
I&G Hold Harmless	0.0	0.0	0.0	NA
I&G Dual Credit Adjustment	0.0	51.0	51.0	NA
NM Department of Agriculture	12,019.2	12,596.2 ⁴	577.0	4.8%
Agricultural Experiment Station	14,948.6	15,148.6 ⁵	200.0	1.3%
Cooperative Extension Service	13,635.3	13,735.3	100.0	0.7%
Research and Public Service Projects				
STEM Alliance for Minority Participation	318.0	318.0	0.0	0.0%
Mental Health Nurse Practitioner	643.9	1,000.0	356.1	55.3%
Water Resource Research Institute	931.9	1,131.9	200.0	21.5%
Indian Resources Development	277.9	277.9	0.0	0.0%
Manufacturing Sector Development	674.6	674.6	0.0	0.0%
Arrowhead Center	343.9	343.9	0.0	0.0%
Nurse Expansion	700.2	900.2	200.0	28.6%
Alliance Teaching & Learning Adv.	155.9	155.9	0.0	0.0%
College Assistance Migrant Program	205.8	205.8	0.0	0.0%
Sunspot Solar Observatory (New FY20)	100.0	273.0	173.0	173.0%
Autism Program (New FY20)	614.0	614.0 ⁶	0.0	0.0%
Carlsbad Manufacturing Sector Dev.	232.9	232.9	0.0	0.0%
Carlsbad Nurse Expansion	108.9	108.9	0.0	0.0%
Dona Ana Dental Hygiene Program	206.0	306.0	100.0	48.5%
Dona Ana Nurse Expansion	193.5	293.5	100.0	51.7%
Veterans Service Center - Grants	50.0	50.0	0.0	0.0%
Center of Excellence in Sustainable Ag (Transfer from HED)	0.0	250.0	250.0	NA
Anna Age Eight Institute (Transfer from NNMC and \$400K)	0.0	874.0	874.0	NA
Total Recurring (System)	209,938.9	216,571.2	6,632.3	3.2%
Total I&G Recurring (System)	158,800.0	162,077.2	3,277.2	2.1%
Total Non I&G (System)	51,138.9	54,494.0	3,355.1	6.6%
Main I&G	120,020.6 ¹	122,313.9 ²	2,293.3	1.9%
Alamogordo I&G	7,323.8 ¹	7,409.5 ²	85.7	1.2%
Carlsbad I&G	4,271.2 ¹	4,426.1 ²	154.9	3.6%
Dona Ana I&G	23,658.3 ¹	24,308.6 ²	650.3	2.7%
Grants I&G	3,526.1 ¹	3,619.1 ²	93.0	2.6%

¹The I&G base includes 2% new money and 2% redistribution and an across the board increase research or dual credit I&G adjustment.

²The SFC includes 2.1% New money and 0 percent redistribution.

³Includes language: "The general fund appropriation and the other state funds appropriation to the athletics department of [NMSU] shall not be used to repay the athletics department budget deficit reduction plan with the board of regents of [NMSU]. The general fund appropriation to the athletics department of [NMSU] includes \$225,000 for behavioral health programs for student athletes. The college of agriculture, consumer and environmental sciences of NMSU shall transfer the staff position and funding for the rodeo coach to the athletics department.

⁴Includes bill language: "...(\$100,000) for veterinary student externships, two hundred thousand (\$200,000) for soil and water conservation districts, and one hundred fifty thousand dollars (\$150,000) for marketing agriculture products in new markets.

⁵Includes bill language: "...(\$200,000) for operational funding to maintain agricultural experiment stations located throughout the state.

⁶The Department of Health budget includes \$200,000 for the establishment and operations of a regional office on autism

New Mexico State University System
FY21 General Appropriation Act Section 4 - W/ 4% Compensation (HED Methodology)
(\$ in thousands)

Institution/Program	FY20 w/ Comp,ERB & Jr. Funds	Chaptered	Compensation 4% HED Methodology	Total with Comp	Change vs FY20	
					Dollar	Percent
Main I&G	120,020.6 ¹	122,313.9 ²	5,323.1	127,637.0	7,616.4	6.3%
I&G Dual Credit Adjustment	0.0	0.0	0.0	0.0	0.0	NA
Research Adjustment	0.0	0.0	0.0	0.0	0.0	NA
Athletics	3,724.1	3,949.1	64.1	4,013.2	289.1	7.8%
Educational television	1,054.3	1,054.3	30.1	1,084.4	30.1	2.9%
Alamogordo I&G	7,323.8 ¹	7,374.9 ²	260.1	7,635.0	311.2	4.2%
I&G Dual Credit Adjustment	0.0	34.6	0.0	34.6	34.6	NA
I&G Hold Harmless	0.0	0.0	0.0	0.0	0.0	NA
Carlsbad I&G	4,271.2 ¹	4,342.3 ²	85.0	4,427.3	156.1	3.7%
I&G Dual Credit Adjustment	0.0	83.8	0.0	83.8	83.8	NA
Dona Ana I&G	23,658.3 ¹	24,106.4 ²	916.7	25,023.1	1,364.8	5.8%
I&G Dual Credit Adjustment	0.0	202.2	0.0	202.2	202.2	NA
Grants I&G	3,526.1 ¹	3,568.1 ²	89.3	3,657.4	131.3	3.7%
I&G Hold Harmless	0.0	0.0	0.0	0.0	0.0	NA
I&G Dual Credit Adjustment	0.0	51.0	0.0	51.0	51.0	NA
NM Department of Agriculture	12,019.2	12,596.2	247.2	12,843.4	824.2	6.9%
Agricultural Experiment Station	14,948.6	15,148.6	697.6	15,846.2	897.6	6.0%
Cooperative Extension Service	13,635.3	13,735.3	585.9	14,321.2	685.9	5.0%
Research and Public Service Projects						
STEM Alliance for Minority Participation	318.0	318.0	7.2	325.2	7.2	2.3%
Mental Health Nurse Practitioner	643.9	1,000.0	0.0	1,000.0	356.1	55.3%
Water Resource Research Institute	931.9	1,131.9	14.9	1,146.8	214.9	23.1%
Indian Resources Development	277.9	277.9	3.1	281.0	3.1	1.1%
Manufacturing Sector Development	674.6	674.6	13.5	688.1	13.5	2.0%
Arrowhead Center	343.9	343.9	14.6	358.5	14.6	4.2%
Nurse Expansion	700.2	900.2	0.0	900.2	200.0	28.6%
Alliance Teaching & Learning Adv.	155.9	155.9	4.1	160.0	4.1	2.6%
College Assistance Migrant Program	205.8	205.8	4.4	210.2	4.4	2.1%
Sunspot Solar Observatory (New FY20)	100.0	273.0	8.7	281.7	181.7	181.7%
Autism Program (New FY20)	614.0	614.0	0.0	614.0	0.0	0.0%
Carlsbad Manufacturing Sector Dev.	232.9	232.9	9.3	242.2	9.3	4.0%
Carlsbad Nurse Expansion	108.9	108.9	0.0	108.9	0.0	0.0%
Dona Ana Dental Hygiene Program	206.0	306.0	0.0	306.0	100.0	48.5%
Dona Ana Nurse Expansion	193.5	293.5	0.0	293.5	100.0	51.7%
Veterans Service Center - Grants	50.0	50.0	0.0	50.0	0.0	0.0%
Center of Excellence in Sustainable Ag (Transfer from HED)	0.0	250.0	0.0	250.0	250.0	NA
Anna Age Eight Institute (Transfer from NNMC and \$400K)	0.0	874.0	0.0	874.0	874.0	NA
Total Recurring (System)	209,938.9	216,571.2	8,378.9	224,950.1	15,011.2	7.2%
Total I&G Recurring (System)	158,800.0	162,077.2	6,674.2	168,751.4	9,951.4	6.3%
Total Non I&G (System)	51,138.9	54,494.0	1,704.7	56,198.7	5,059.8	9.9%
Main I&G	120,020.6 ¹	122,313.9 ²	5,323.1	127,637.0	7,616.4	6.3%
Alamogordo I&G	7,323.8 ¹	7,409.5 ²	260.1	7,669.6	345.8	4.7%
Carlsbad I&G	4,271.2 ¹	4,426.1 ²	85.0	4,511.1	239.9	5.6%
Dona Ana I&G	23,658.3 ¹	24,308.6 ²	916.7	25,225.3	1,567.0	6.6%
Grants I&G	3,526.1 ¹	3,619.1 ²	89.3	3,708.4	182.3	5.2%

¹The I&G base includes 2% new money and 2% redistribution and an across the board increase research or dual credit I&G adjustment.

²The SFC includes 2.1% New money and 0 percent redistribution.

³Includes language: "The general fund appropriation and the other state funds appropriation to the athletics department of [NMSU] shall not be used to repay the athletics department budget deficit reduction plan with the board of regents of [NMSU]. The general fund appropriation to the athletics department of [NMSU] includes \$225,000 for behavioral health programs for student athletes. The college of agriculture, consumer and environmental sciences of NMSU shall transfer the staff position and funding for the rodeo coach to the athletics department.

⁴Includes bill language: "...(\$100,000) for veterinary student externships, two hundred thousand (\$200,000) for soil and water conservation districts, and one hundred fifty thousand dollars (\$150,000) for marketing agriculture products in new markets.

⁵Includes bill language: "...(\$200,000) for operational funding to maintain agricultural experiment stations located throughout the state.

⁶The Department of Health budget includes \$200,000 for the establishment and operations of a regional office on autism spectrum disorder at NMSU.

FY21 STATEWIDE CAPITAL OUTLAY REQUESTS/RECOMMENDATIONS - CHARTERED

Campus/Project	NMSU Request	Recommendations		HTRC CS/ HB 349	Chapter 81 HB349	SFC CS/SB 207 GOB	Chapter 84 HB207
		HED	LFC				
NMSU-LAS CRUCES	31,391,000	21,830,000	25,221,000	3,532,000	1,750,000	24,000,000	24,000,000
1 Agricultural Modernization & Ed. Fac. Phase 2	25,000,000	18,830,000	18,830,000	-	-	18,000,000	18,000,000
2 Milton Hall Data Center Infrastructure	3,391,000	-	3,391,000	-	-	3,000,000	3,000,000
3 Agricultural Science Center Improvements	3,000,000	3,000,000	3,000,000	-	-	3,000,000	3,000,000
Other Projects (see attached detail sheet)	N/A	N/A	N/A	3,532,000	1,750,000	-	-
NMSU-ALAMOGORDO	1,960,000	900,000	1,900,000	400,000	400,000	1,800,000	1,800,000
1 Physical Plant Renovations	900,000	900,000	900,000	-	-	900,000	900,000
2 Mechanical Ductwork & Boiler Feed Lines/Classroom Library Elevator Replace	1,060,000	-	1,000,000 ¹	-	-	900,000	900,000
	N/A	N/A	N/A	400,000	400,000	-	-
NMSU-CARLSBAD	2,000,000	1,500,000	1,000,000	-	-	1,500,000	1,500,000
1 Site, Parking & Infrastructure Improvements	1,500,000	1,500,000	1,000,000	-	-	1,500,000	1,500,000
2 Art & Music Classroom / Studio Renovations	500,000	-	-	-	-	-	-
NMSU-DACC	2,950,000	1,500,000	1,450,000	-	-	1,860,000	1,860,000
1 Creative Campus Media Building Project	1,500,000	1,500,000	-	-	-	-	-
2 Safe Campus Improve & Infra Upgrades & Replacements	1,450,000	-	1,450,000	-	-	1,860,000	1,860,000
NMSU-GRANTS	3,000,000	1,350,000	2,250,000	900,000	-	1,300,000	1,300,000
1 Martinez Hall Renovations	1,800,000	1,350,000	1,350,000	-	-	1,300,000	1,300,000
2 Martinez Hall Roof Renovations	1,200,000	-	900,000 ¹	900,000	-	-	-
GRAND TOTAL (Higher Education Dept. Requests)	41,301,000	27,080,000	31,821,000	4,832,000	2,150,000	30,460,000	30,460,000
Athletics	3,140,000	NA	NA	1,725,000	1,575,000	-	-
1 Athletics*	3,140,000	NA	NA	1,725,000	1,575,000	-	-
NM DEPARTMENT AGRICULTURE (State Agency Request)*	2,000,000	N/A	2,000,000	2,439,350	2,439,350	-	-
1 Building Phase 2 - Staging, Moving, Furniture	2,000,000	N/A	2,000,000	2,000,000	2,000,000	-	-
Soil and Water Conservation Districts	N/A	N/A	N/A	439,350	439,350	-	-
Grand Total	46,441,000	27,080,000	33,821,000	8,996,350	6,164,350	30,460,000	30,460,000

* The Higher Education Department and the Legislative Finance Committee only review I&G related requests.

¹ Recommended in Section 5 of General Appropriations Act (HB 189).

SFC CS/ SB207 - General Obligation Bonds - 2020 Legislative Session Chaptered

Bill	Section	Campus	Short Title	Fund	Bill Language	Bill Amount	Final
SFC CS/ SB207	C(9)(a)	Grants	NMSU Grants Martinez Hall Ren	GOB	(a) one million three hundred thousand dollars (\$1,300,000) to plan, design, construct, furnish and equip upgrades, including exterior stucco and site improvements, to Martinez hall at the Grants branch campus of New Mexico state university in Cibola county	\$ 1,300,000	\$ 1,300,000
SFC CS/ SB207	C(9)(b)	NMSU-Main	NMSU AGR Science Research Facilities Modernize	GOB	(b) eighteen million dollars (\$18,000,000) to plan, design, construct, renovate, furnish and equip improvements to the science and engineering facilities for agricultural research, including abatement and demolition, at New Mexico state university in Las Cruces in Dona Ana county	\$ 18,000,000	\$ 18,000,000
SFC CS/ SB207	C(9)(c)	NMSU-Main	NMSU Milton Hall Data Center Upgrade & Replace	GOB	(c) three million dollars (\$3,000,000) to plan, design, construct, renovate, furnish and equip information technology infrastructure upgrades and replacement and a new infrastructure and information technology building at New Mexico state university in Las Cruces in Dona Ana county	\$ 3,000,000	\$ 3,000,000
SFC CS/ SB207	C(9)(d)	Dona Ana	NMSU Dona Ana Security & Infrastructure Improve	GOB	(d) one million eight hundred sixty thousand dollars (\$1,860,000) to plan, design, construct, furnish and equip a creative campus media building and to plan, design, construct, furnish, equip, repair and renovate classroom improvements, security and surveillance site infrastructure, exterior locks and lighting and information technology upgrades at the Dona Ana branch community college of New Mexico state university in Dona Ana county	\$ 1,860,000	\$ 1,860,000
SFC CS/ SB207	C(9)(e)	Carlsbad	NMSU-Carlsbad Site, Parking & Infrastructure Improve	GOB	(e) one million five hundred thousand dollars (\$1,500,000) to plan, design, construct, furnish and equip campuswide infrastructure, parking lot and site improvements, including roofs and accessibility compliance, at the Carlsbad branch campus of New Mexico state university in Eddy county	\$ 1,500,000	\$ 1,500,000
SFC CS/ SB207	C(9)(f)	Alamogordo	NMSU-Alamogordo Physical Plant Renovation	GOB	(f) nine hundred thousand dollars (\$900,000) to plan, design, construct, renovate and repair duct work and boiler feed lines in classroom buildings at the Alamogordo branch campus of New Mexico state university in Otero county	\$ 900,000	\$ 900,000
SFC CS/ SB207	C(9)(g)	Alamogordo	NMSU-Alamogordo Mechanical Duct Work	GOB	(g) nine hundred thousand dollars (\$900,000) to plan, design, construct, renovate, furnish and equip the physical plant building at the Alamogordo branch campus of New Mexico state university in Otero county	\$ 900,000	\$ 900,000

SFC CS/ SB207 - General Obligation Bonds - 2020 Legislative Session Chaptered

Bill	Section	Campus	Short Title	Fund	Bill Language	Bill Amount	Final
SFC CS/ SB207	C(9)(h)	NMSU-Main	NMSU Agricultural Science Center Improvement Statewide	GOB	(h) three million dollars (\$3,000,000) to plan, design, construct, renovate, furnish and equip improvements, including abatement and demolition, to New Mexico state university agricultural science centers statewide	\$ 3,000,000	\$ 3,000,000
Total						\$ 30,460,000	\$ 30,460,000

Note: GF Projects (Section 79) - Funding is available in fiscal years 2020 through 20204, unless provided in Section 2 (vehicle purchases, books educational technology, equipment furniture etc purchases revert after 2 years).

HTRC CS/ HB349 - STB/GF Capital Outlay - 2020 Legislative Session Chaptered

Bill	Section	Campus	Short Title	Fund	Bill Language	Bill Amount	Final
HTRC CS/ HB 349	43-1	NMSU-Main	NMSU KRWG Television Infrastructure Replace	STB	1. three hundred fifty thousand dollars (\$350,000) to plan, design, equip, purchase and install infrastructure equipment for the New Mexico public television station KRWG at New Mexico state university in Las Cruces in Dona Ana county	\$ 350,000	\$ 350,000
HTRC CS/ HB 349	43-2	NMSU-Main	NMSU Pan American Center Scoreboard & Video	STB	2. one million dollars (\$1,000,000) to purchase and install a video display and scoreboard at the Pan American center at New Mexico state university in Dona Ana county	\$ 1,000,000	\$ 1,000,000
HTRC CS/ HB 349	43-3	NMDA	NMDA Bldg Renovate & Equip Phase 2 Las Cruces	STB	3. two million dollars (\$2,000,000) to plan, design, construct, repair, renovate, furnish and equip facilities, including demolition and site improvements, at the New Mexico department of agriculture building in Las Cruces in Dona Ana county	\$ 2,000,000	\$ 2,000,000
HTRC CS/ HB 349	43-4	NMSU-Main	NMSU Creative Media Inst Facility Plan & Design	STB	4. four hundred thousand dollars (\$400,000) to plan and design a new facility for the college of arts and sciences creative media institute at New Mexico state university in Las Cruces in Dona Ana county	\$ 400,000	\$ 400,000
HTRC CS/ HB 349	43-5	NMSU-Main	NMSU Crime Prevention Environmental Design	STB	5. five hundred ninety-five thousand dollars (\$595,000) for development and implementation of a crime prevention through environmental design program campuswide, including the planning, design, construction, equipping, renovation and installation of bike storage shelters, accessibility improvements, parking, landscaping, sidewalks and site lighting, at New Mexico state university in Las Cruces in Dona Ana county	\$ 595,000	\$ 595,000
HTRC CS/ HB 349	43-6	NMSU-Main	NMSU Police Dept 911 Dispatch Center Equip	STB	6. one hundred twenty-five thousand dollars (\$125,000) to plan, design, construct, purchase, furnish, equip and install equipment for the 911 emergency dispatch center, including video cameras, police vehicles, electric bicycles and console desks, for the police department at New Mexico state university in Las Cruces in Dona Ana county	\$ 125,000	\$ 125,000
HTRC CS/ HB 349	43-7	NMSU-Main	NMSU Soccer Stadium Lighting	STB	7. five hundred seventy-five thousand dollars (\$575,000) to plan, design, construct, renovate, purchase and equip improvements to the soccer stadium, including lighting for the women's soccer field, at New Mexico state university in Las Cruces in Dona Ana county	\$ 575,000	\$ 575,000

HTRC CS/ HB349 - STB/GF Capital Outlay - 2020 Legislative Session Chaptered

Bill	Section	Campus	Short Title	Fund	Bill Language	Bill Amount	Final
HTRC CS/ HB 349	43-8	NMSU-Main	NMSU Veteran Housing Improve	STB	8. one hundred thirty thousand dollars (\$130,000) to plan, design, construct, renovate, furnish and equip veteran housing, including appliances and xeriscape landscaping, at New Mexico state university in Las Cruces in Dona Ana county	\$ 130,000	\$ 130,000
HTRC CS/ HB 349	43-9	NMSU-Main	NMSU YWIC Computer Science Program Equip	STB	9. fifty thousand dollars (\$50,000) to plan, design, construct, furnish, equip and install equipment for the young women in computing program, including related information technology and furniture, for the department of computer science at New Mexico state university in Las Cruces in Dona Ana county	\$ 50,000	\$ 50,000
HTRC CS/ HB 349	43-10	NMDA	McKinley SWCD Farm Equipment Purchase Equipment	STB	10. seventy-five thousand dollars (\$75,000) to purchase and equip farming equipment for the McKinley soil and water conservation district in McKinley county	\$ 75,000	\$ 75,000
HTRC CS/ HB 349	43-11	NMDA	Western Mora SWCD Bldg Improve	STB	11. twenty thousand dollars (\$20,000) to plan, design, construct and equip building improvements for the western Mora soil and water conservation district in Mora county	\$ 20,000	\$ 20,000
HTRC CS/ HB 349	43-12	Alamogordo	NMSU-Alamogordo Library Elevator Rplc	STB	12. four hundred thousand dollars (\$400,000) to plan, design, construct, renovate, equip and replace the elevator to comply with the requirements of the federal Americans with Disabilities Act of 1990 at the library on the Alamogordo campus of New Mexico state university in Otero county	\$ 400,000	\$ 400,000
HTRC CS/ HB 349	43-13	NMSU-Main	NMSU Sunspot Solar Observatory Equip & Renovate	STB	13. one hundred thousand dollars (\$100,000) to plan, design, construct, renovate and equip the solar observatory of the New Mexico state university astronomy department in Sunspot in Otero county	\$ 100,000	\$ 100,000
HTRC CS/ HB 349	43-14	NMDA	East Rio Arriba SWCD Farm Equip Purchase	STB	14. fifteen thousand dollars (\$15,000) to purchase farm equipment for the east Rio Arriba soil and water conservation district farm equipment rental program in Rio Arriba county	\$ 15,000	\$ 15,000
HTRC CS/ HB 349	43-15	NMDA	Upper Chama SWCD Storage Facility	STB	15. seventy thousand dollars (\$70,000) to plan, design, purchase, construct, equip and install a prefabricated storage facility for equipment and to purchase equipment for the upper Chama soil and water conservation district in Rio Arriba county	\$ 70,000	\$ 70,000
HTRC CS/ HB 349	43-16	NMDA	Edgewood SWCD Veh Purchase	STB	16. fifteen thousand dollars (\$15,000) to purchase, replace and equip a vehicle for the Edgewood soil and water conservation district in Torrance county	\$ 15,000	\$ 15,000

HTRC CS/ HB349 - STB/GF Capital Outlay - 2020 Legislative Session Chaptered

Bill	Section	Campus	Short Title	Fund	Bill Language	Bill Amount	Final
HTRC CS/ HB 349	43-17	NMDA	Claunch-Pinto SWCD Vehicle Purchase & Equip	STB	17. sixty thousand dollars (\$60,000) to purchase and equip four-wheel-drive vehicles for the Claunch-Pinto soil and water conservation district in Mountainair in Torrance county	\$ 60,000	\$ 60,000
HTRC CS/ HB 349	43-18	NMDA	Valencia SWCD Whitfield Ed Ctr Phase 2 Construction	STB	18. seventy-five thousand dollars (\$75,000) to plan, design, construct, furnish and equip phase 2 of the Whitfield visitor and education center for the Valencia soil and water conservation district in Valencia county	\$ 75,000	\$ 75,000
HTRC CS/ HB 349	79-1	Grants	NMSU Grants Martinez Hall Roof	GF	1. nine hundred thousand dollars (\$900,000) to plan, design, construct and replace the roof at Martinez hall at the Grants branch campus of New Mexico state university in Cibola county	\$ 900,000	\$ -
HTRC CS/ HB 349	79-2	NMSU Main	NMSU Pan American Ctr Renovate & Improve	GF	2. one hundred fifty thousand dollars (\$150,000) to plan, design, construct, renovate and equip improvements to the Pan American center, including accessibility, at New Mexico state university in Las Cruces in Dona Ana county	\$ 150,000	\$ -
HTRC CS/ HB 349	79-3	NMSU Main	NMSU Water Research & Education Lab Improve	GF	3. seven hundred thirty two thousand dollars (\$732,000) to purchase, install and renovate a space for a water research and education laboratory and desalination laboratory at the college of engineering and to plan, design, construct, renovate, furnish, and equip college of engineering facilities at New Mexico state university in Las Cruces in Dona Ana county	\$ 732,000	\$ -
HTRC CS/ HB 349	79-4	NMSU Main	NMSU Autism Diagnostic Ctr Equip & Renovate	GF	4. two hundred fifty thousand dollars (\$250,000) to plan, design, construct, renovate, furnish and equip improvements, including electronic equipment and infrastructure, to the autism diagnostic center at New Mexico state university in Las Cruces in Dona Ana county	\$ 250,000	\$ -
HTRC CS/ HB 349	79-5	NMDA	Coronado SWCD Reservoirs Improve	GF	5. one hundred nine thousand three hundred fifty dollars (\$109,350) to plan, design, renovate and construct improvements to the reservoirs for the Coronado soil and water conservation district in Sandoval county	\$ 109,350	\$ 109,350
HTRC CS/ HB 349	79-6	NMSU Main	NMSU Weather Network Expand	GF	6. eight hundred thousand dollars (\$800,000) to plan, design, construct, purchase and install equipment to expand the current New Mexico state university weather station network statewide	\$ 800,000	\$ -
Total						\$ 8,996,350	\$ 6,164,350

Note: GF Projects (Section 79) - Funding is available in fiscal years 2020 through 20204, unless provided in Section 2 (vehicle purchases, books educational technology, equipment furniture etc purchases revert after 2 years).