

NEW MEXICO STATE UNIVERSITY SYSTEM
Recurring Appropriations For FY19
Preliminary HAFC Action Committee Sub for HB2
(in thousands)

Institution / Program	FY18 Adjusted OpBud	Executive	Legislative Finance Committee	Dollar Change			
				FY19 HAFC	Executive vs FY18 Adj	LFC vs FY18 Adj	Executive vs FY18 Adj
Main I&G	109,438.5	109,141.8	109,255.6	110,304.7	(296.7)	(182.9)	866.2
Athletics	3,117.6	3,117.6	3,117.6	3,117.6	0.0	0.0	0.0
Educational television and public radio	1,006.7	1,006.7	1,006.7	1,006.7	0.0	0.0	0.0
Alamogordo I&G	7,036.2	6,760.1	6,866.3	6,894.2	(276.1)	(169.9)	(142.0)
Carlsbad I&G	3,860.0	3,820.4	3,835.6	3,868.2	(39.6)	(24.4)	8.2
Dona Ana I&G	21,387.3	21,334.1	21,354.5	21,660.2	(53.2)	(32.8)	272.9
Grants I&G	3,320.1	3,230.8	3,265.2	3,284.6	(89.3)	(54.9)	(35.5)
NM Department of Agriculture	10,956.4	10,956.4	10,956.4	10,956.4	0.0	0.0	0.0
Pecan Weevil Eradication	0.0	0.0	0.0	250.0	0.0	0.0	250.0
Agricultural Experiment Station	13,512.0	13,512.0	13,512.0	13,512.0	0.0	0.0	0.0
Cooperative Extension Service	12,491.4	12,491.4	12,491.4	12,491.4	0.0	0.0	0.0
Research and Public Service Projects							
STEM Alliance for Minority Participation	302.4	302.4	302.4	302.4	0.0	0.0	0.0
Mental Health Nurse Practitioner	643.9	643.9	643.9	643.9	0.0	0.0	0.0
Indian Resources Development	274.4	274.4	274.4	274.4	0.0	0.0	0.0
Manufacturing Sector Development	505.8	505.8	505.8	505.8	0.0	0.0	0.0
Arrowhead Center	310.2	310.2	310.2	310.2	0.0	0.0	0.0
Nurse Expansion	700.2	700.2	700.2	700.2	0.0	0.0	0.0
Economic Development Doctorate	91.4	91.4	91.4	91.4	0.0	0.0	0.0
Alliance Teaching & Learning Adv.	138.6	138.6	138.6	138.6	0.0	0.0	0.0
Water Resource Research Institute	615.6	615.6	615.6	615.6	0.0	0.0	0.0
WRRRI Matching Funds (non Recurring)	0.0	0.0	0.0	300.0	0.0	0.0	300.0
College Assistance Migrant Program	199.8	199.8	199.8	199.8	0.0	0.0	0.0
Clean Drinking Water Technology	Inc. WRRRI	Inc. WRRRI	Inc. WRRRI	Inc. WRRRI	Inc. WRRRI	Inc. WRRRI	Inc. WRRRI
Carlsbad Manufacturing Sector Dev.	216.6	216.6	216.6	216.6	0.0	0.0	0.0
Carlsbad Nurse Expansion	108.9	108.9	108.9	108.9	0.0	0.0	0.0
Dona Ana Dental Hygiene Program	206.0	206.0	206.0	206.0	0.0	0.0	0.0
Dona Ana Nurse Expansion	193.5	193.5	193.5	193.5	0.0	0.0	0.0
Total NMSU (exc. WRRRI Non Recurring)	190,633.5	189,878.6	190,168.6	191,853.3	(754.9)	(464.9)	1,219.8

Note: Does not include 2% compensation as adopted by the HAFC.

NEW MEXICO STATE UNIVERSITY SYSTEM
Recurring Appropriations For FY19
Preliminary HAFC Action Committee Sub for HB2
(in thousands)

Institution / Program	FY18 Adjusted OpBud	Executive	Legislative Finance Committee	Percent Change			
				FY19 HAFC	Executive vs FY18 Adj	LFC vs FY18 Adj	Executive vs FY18 Adj
Main I&G	109,438.5	109,141.8	109,255.6	110,304.7	-0.3%	-0.2%	0.8%
Athletics	3,117.6	3,117.6	3,117.6	3,117.6	0.0%	0.0%	0.0%
Educational television and public radio	1,006.7	1,006.7	1,006.7	1,006.7	0.0%	0.0%	0.0%
Alamogordo I&G	7,036.2	6,760.1	6,866.3	6,894.2	-3.9%	-2.4%	-2.0%
Carlsbad I&G	3,860.0	3,820.4	3,835.6	3,868.2	-1.0%	-0.6%	0.2%
Dona Ana I&G	21,387.3	21,334.1	21,354.5	21,660.2	-0.2%	-0.2%	1.3%
Grants I&G	3,320.1	3,230.8	3,265.2	3,284.6	-2.7%	-1.7%	-1.1%
NM Department of Agriculture	10,956.4	10,956.4	10,956.4	10,956.4	0.0%	0.0%	0.0%
Pecan Weevil Eradication	0.0	0.0	0.0	250.0	NA	NA	NA
Agricultural Experiment Station	13,512.0	13,512.0	13,512.0	13,512.0	0.0	0.0	0.0
Cooperative Extension Service	12,491.4	12,491.4	12,491.4	12,491.4	0.0	0.0	0.0
Research and Public Service Projects							
STEM Alliance for Minority Participation	302.4	302.4	302.4	302.4	0.0%	0.0%	0.0%
Mental Health Nurse Practitioner	643.9	643.9	643.9	643.9	0.0%	0.0%	0.0%
Indian Resources Development	274.4	274.4	274.4	274.4	0.0%	0.0%	0.0%
Manufacturing Sector Development	505.8	505.8	505.8	505.8	0.0%	0.0%	0.0%
Arrowhead Center	310.2	310.2	310.2	310.2	0.0%	0.0%	0.0%
Nurse Expansion	700.2	700.2	700.2	700.2	0.0%	0.0%	0.0%
Economic Development Doctorate	91.4	91.4	91.4	91.4	0.0%	0.0%	0.0%
Alliance Teaching & Learning Adv.	138.6	138.6	138.6	138.6	0.0%	0.0%	0.0%
Water Resource Research Institute	615.6	615.6	615.6	615.6	0.0%	0.0%	0.0%
WRRRI Matching Funds (non Recurring)	0.0	0.0	0.0	300.0	NA	NA	NA
College Assistance Migrant Program	199.8	199.8	199.8	199.8	0.0%	0.0%	0.0%
Clean Drinking Water Technology	Inc. WRRRI	Inc. WRRRI	Inc. WRRRI	Inc. WRRRI	Inc. WRRRI	Inc. WRRRI	Inc. WRRRI
Carlsbad Manufacturing Sector Dev.	216.6	216.6	216.6	216.6	0.0%	0.0%	0.0%
Carlsbad Nurse Expansion	108.9	108.9	108.9	108.9	0.0%	0.0%	0.0%
Dona Ana Dental Hygiene Program	206.0	206.0	206.0	206.0	0.0%	0.0%	0.0%
Dona Ana Nurse Expansion	193.5	193.5	193.5	193.5	0.0%	0.0%	0.0%
Total NMSU (exc. WRRRI Non Recurring)	190,633.5	189,878.6	190,168.6	191,853.3	-0.4%	-0.2%	0.6%

Note: Does not include 2% compensation as adopted by the HAFC.