



## 2018 LEGISLATIVE PRIORITIES

### Council of University Presidents' Priorities

- 2% new money and 4% redistribution on the I&G funding formula
- 2% Compensation for Faculty & Staff
- Decouple Lottery from Tuition/Creation of block grant

### FY19 Non I&G and Research & Public Service Projects (RPSP)

<b>EXISTING/FLAT FUNDING REQUESTS</b>	
<b>Program</b>	<b>Request</b>
Water Resources Research Institute	\$615,600
College Assistance Migrant Program	\$199,800
Nurse Expansion	\$700,200
Mental Health Nurse Practitioner	\$643,900
Manufacturing Sector Dev. Prgm.	\$505,800
STEM Alliance for Minority Participation	\$302,400
Indian Resources Development	\$274,400
Arrowhead Center for Business Dev.	\$310,200
Economic Development Doctorate	\$91,400
Alliance for Teaching and Learning Adv	\$138,600
NMSU-Carlsbad Mfg. Sector Dev. Prgm.	\$216,600
NMSU-Carlsbad Nursing Expansion	\$108,900
NMSU-DACC Nurse Expansion	\$193,500
NMSU-DACC Dental Hygiene Program	\$206,000
Agricultural Experiment Station	\$13,512,000
Cooperative Extension Service	\$12,491,400
NMDA	\$10,956,400
Athletics	\$3,117,600
Educational Television and Public Radio	\$1,006,700
<b>NEW RPSP REQUESTS</b>	
Sunspot Solar Observatory Consortium	\$273,400



## FY 19 Capital Outlay Requests (General Obligation Bond)

### NMSU-Las Cruces

- Agricultural Modernization and Educational Facilities..... \$25,000,000

### NMSU-Alamogordo

- Site Improvements, roof repair/replacement and lighting.....\$1,400,000

### NMSU-Carlsbad

- Campus Wide Site Improvements to include design and installation of drainage.....\$1,000,000
- Learning Assistance Center (Renovation).....\$600,000

### NMSU-DACC

- Infrastructure Upgrades and Replacement.....\$1,700,000
- Information Technology Infrastructure Upgrades .....\$450,000

### NMSU-Grants

- Martinez Hall (Renovations) .....\$1,700,000